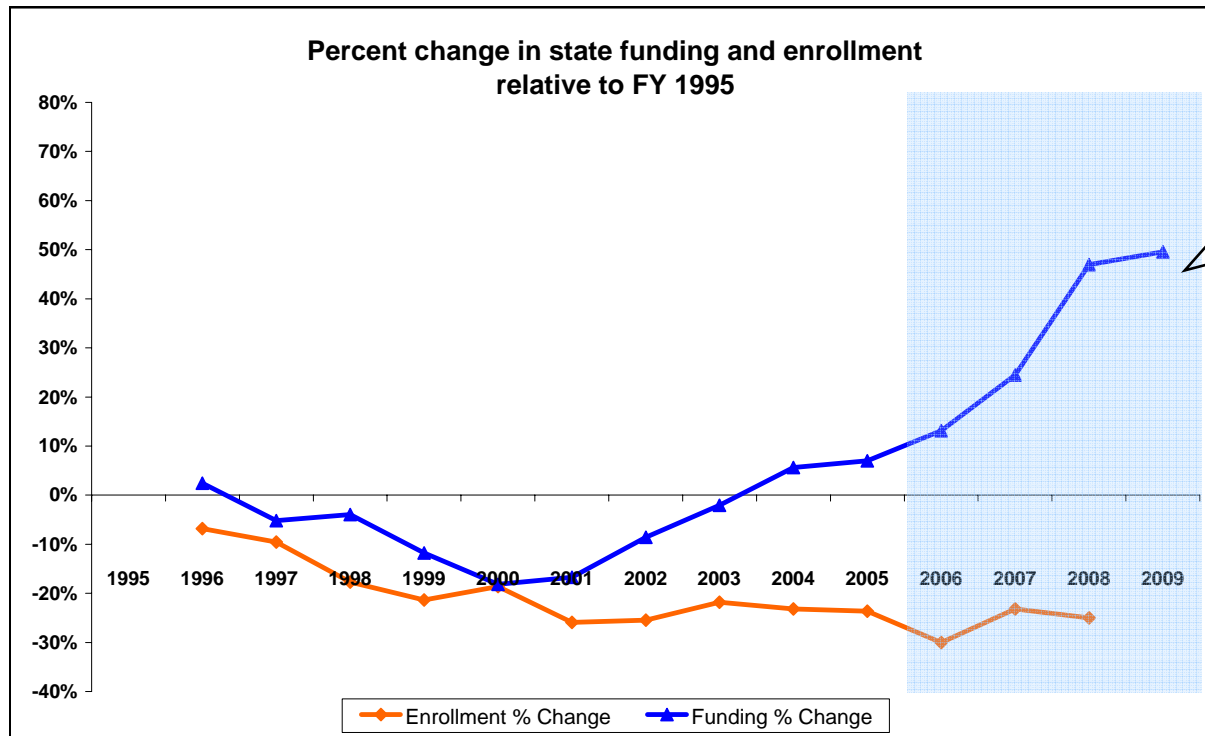


Culbertson Elem Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	220							431,799	1,963							
FY 1996	205							442,229	2,157							
FY 1997	199							409,421	2,057							
FY 1998	181							414,791	2,292							
FY 1999	173							381,008	2,202							
FY 2000	179							353,461	1,975							
FY 2001	163							359,444	2,205							
FY 2002	164							394,742	2,407							
FY 2003	172							422,761	2,458							
FY 2004	169							456,114	2,699							
FY 2005	168							462,144	2,751							
FY 2006	154			-	-	-	-	488,555	3,172	2,324						
FY 2007	169		15	29,512	3,427	11,200	469	537,557	3,181		26,704	26,704	7,999			
FY 2008	165		16	48,649	3,611	13,200	405	634,533	3,846				1,719	67,431	268,998	0
FY 2009	Estimated		17	50,856	3,590	13,200	-	645,755					1,719			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Culbertson Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	32.18%
Per student funding change (FY 2006- FY 2008)	Increase	\$673
Quality educator/ enrolled student ratio (FY 2008)		10.30
Enrollment change (FY 2008 - FY 2006)	Increase	11
<hr/>		
FY 2007 - Deferred maint received		\$26,704
FY 2007 - Deferred maint expend		\$26,704
Balance remaining		\$0

Enrollment	decreases	from	220	students to	165	
Funding	increases	from	\$431,799	to	\$645,755	
						% Change
						-25.0% decrease
						49.5% increase

