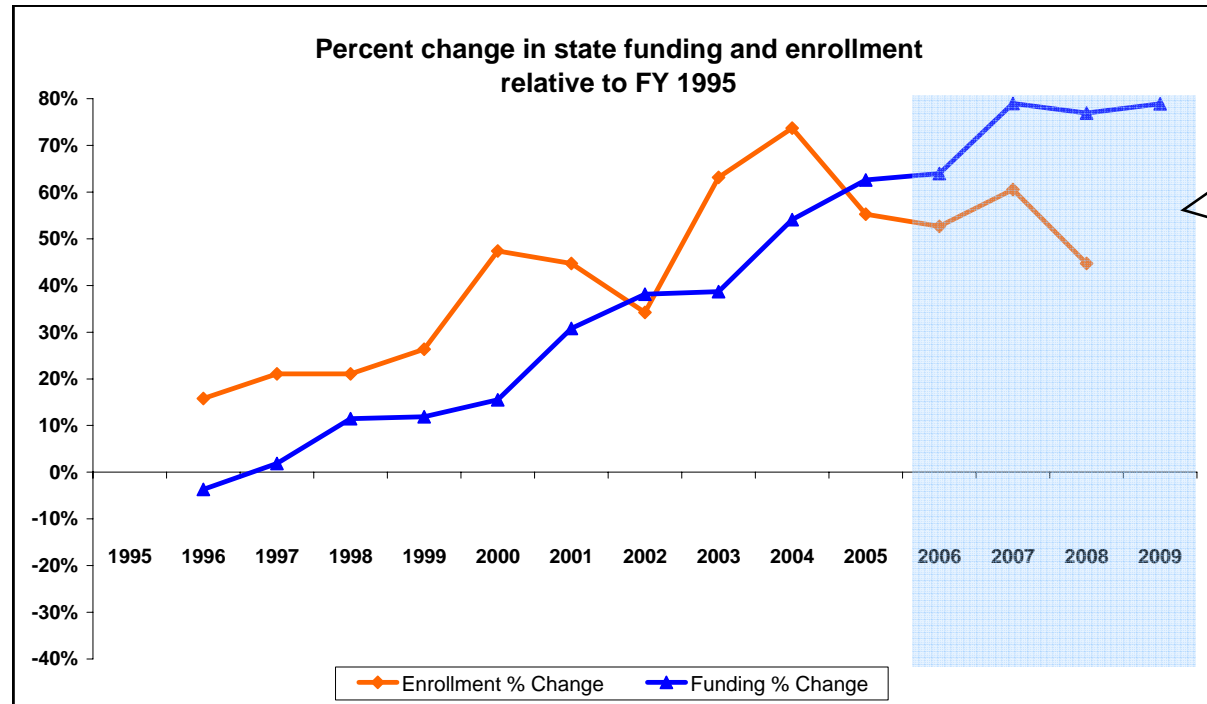


Brockton H S Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only							
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	38					309,172	8,136								
FY 1996	-	44					297,877	6,770								
FY 1997	-	46					314,998	6,848								
FY 1998	-	46					344,565	7,491								
FY 1999	-	48					345,896	7,206								
FY 2000	-	56					357,099	6,377								
FY 2001	-	55					404,324	7,351								
FY 2002	-	51					427,101	8,375								
FY 2003	-	62					428,780	6,916								
FY 2004	-	66					476,479	7,219								
FY 2005	-	59					502,734	8,521								
FY 2006	-	58					506,891	8,739	887							
FY 2007	-	61	8	16,500	1,326	11,200	4,094	553,405	9,072	10,945	10,945	3,095				
FY 2008	-	55	7	21,668	1,265	12,000	4,002	546,986	9,945				33,715			0
FY 2009	Estimated		10	30,040	1,183	10,200	4,055	553,046					602			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Brockton H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 9.11%
Per student funding change (FY 2006- FY 2008)	Increase \$1,206
Quality educator/ enrolled student ratio (FY 2008)	7.71
Enrollment change (FY 2008 - FY 2006)	Decrease -3

FY 2007 - Deferred maint received	\$10,945
FY 2007 - Deferred maint expend	\$10,945
Balance remaining	\$0

Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from 38 students to 55	44.7% increase
Funding increases	from \$309,172 to \$553,046	78.9% increase

