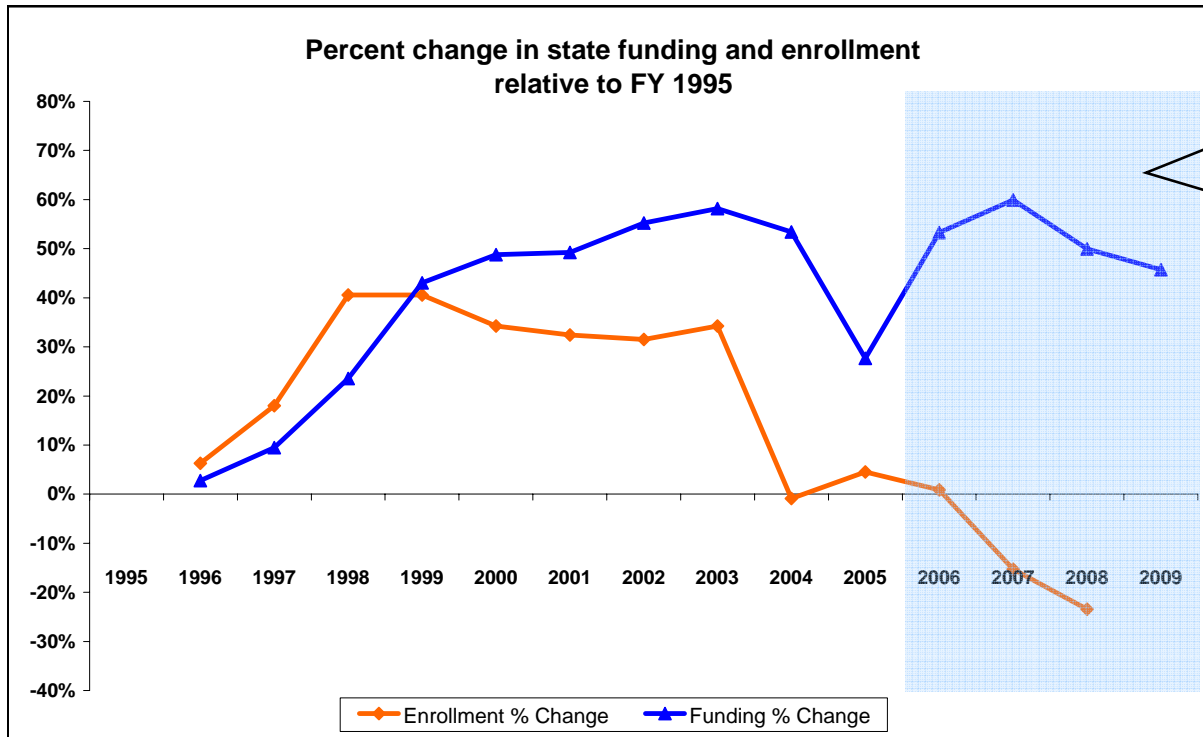


## Brockton Elem Roosevelt County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	111							353,580	3,185							
FY 1996	118							363,307	3,079							
FY 1997	131							387,005	2,954							
FY 1998	156							436,792	2,800							
FY 1999	156							505,686	3,242							
FY 2000	149							526,147	3,531							
FY 2001	147							527,640	3,589							
FY 2002	146							548,896	3,760							
FY 2003	149							559,271	3,753							
FY 2004	110							542,299	4,930							
FY 2005	116							451,287	3,890							
FY 2006	112			-	-	-	-	542,048	4,840	1,572						
FY 2007	94		16	32,750	2,101	21,400	14,292	565,476	6,016		16,759	16,759	4,904			
FY 2008	85		8	22,986	1,979	18,000	14,184	530,120	6,237				942	67,431	268,998	0
FY 2009	Estimated		13	38,405	1,754	14,000	14,335	515,184					942			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Brockton Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Decrease</b>	-4.96%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,397
Quality educator/ enrolled student ratio (FY 2008)		11.23
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(27)

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FY 2007 - Deferred maint received	\$16,759	
FY 2007 - Deferred maint expend	\$16,759	
Balance remaining		\$0

	Enrollment decreases from 111 students to 85	-23.4% decrease
	Funding increases from \$353,580 to \$515,184	45.7% increase

