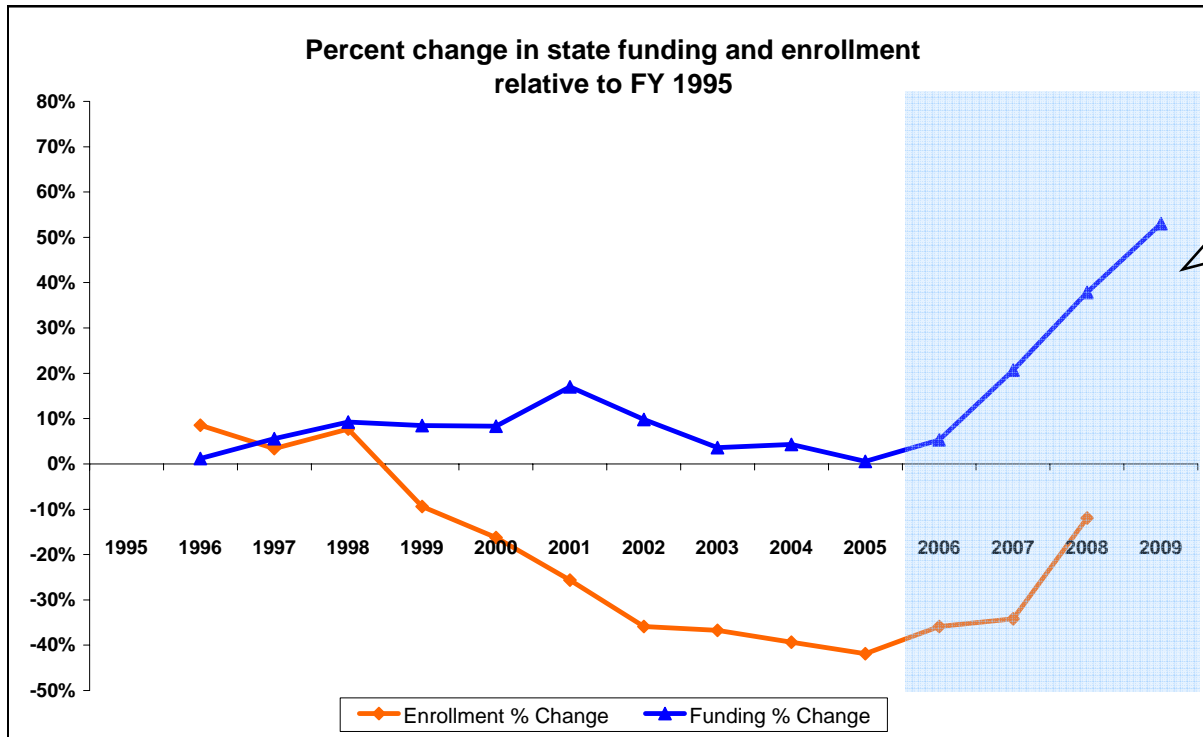


Bainville K-12 Schools Roosevelt County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	79	38						312,817	2,674							
FY 1996	76	51						316,548	2,493							
FY 1997	72	49						330,346	2,730							
FY 1998	75	51						341,693	2,712							
FY 1999	63	43						339,388	3,202							
FY 2000	58	40						338,883	3,458							
FY 2001	49	38						366,086	4,208							
FY 2002	39	36						343,423	4,579							
FY 2003	40	34						324,105	4,380							
FY 2004	34	37						326,380	4,597							
FY 2005	39	29						314,526	4,625							
FY 2006	51	24		-	-	-	-	329,271	4,390	994						
FY 2007	55	22	16	31,536	1,652	1,200	3,022	377,469	4,902		14,393	0	3,856			
FY 2008	73	30	16	48,060	1,795	1,200	3,115	431,149	4,186				1,083	101,146	268,998	0
FY 2009	Estimated		16	48,550	2,122	1,400	3,253	478,642					1,083			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Bainville K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	45.36%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$204
Quality educator/ enrolled student ratio (FY 2008)		6.51
Enrollment change (FY 2008 - FY 2006)	Increase	28

FY 2007 - Deferred maint received		\$14,393
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$14,393

Enrollment	decreases	from	117 students to	103	-12.0% decrease
Funding	increases	from	\$312,817	to	\$478,642
					53.0% increase

