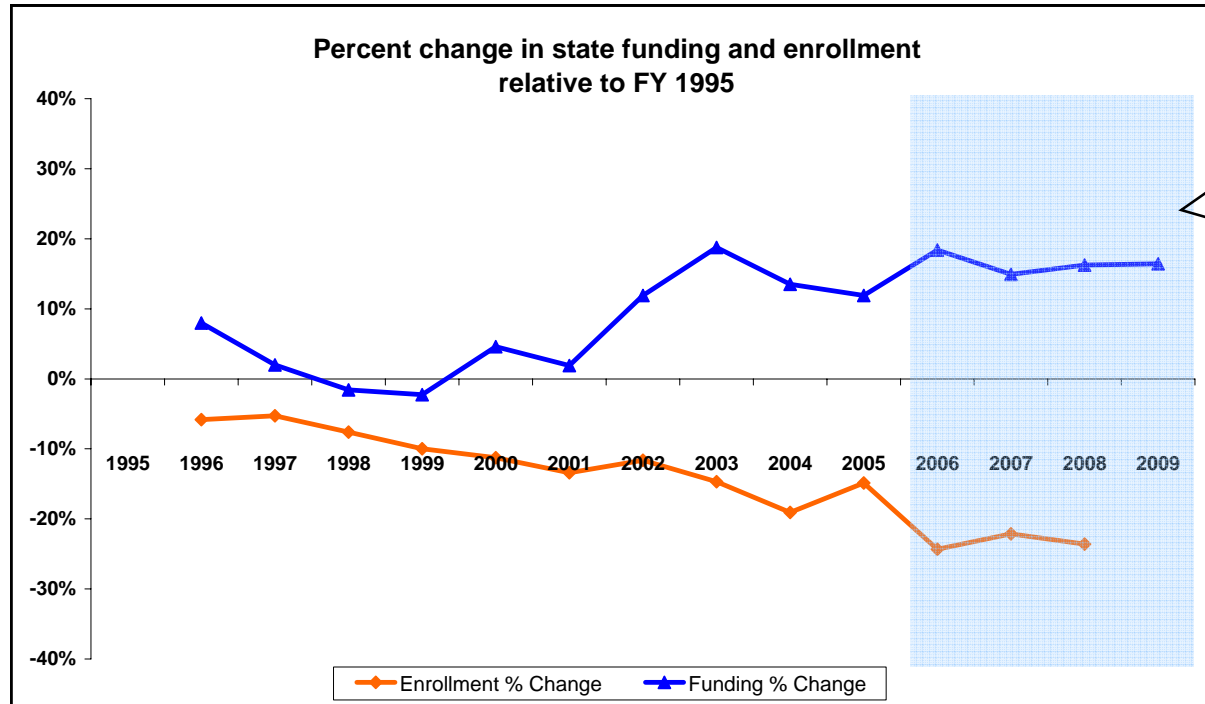


Sidney H S Richland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	551						1,529,991	2,777							
FY 1996	-	519						1,651,639	3,182							
FY 1997	-	522						1,560,645	2,990							
FY 1998	-	509						1,505,998	2,959							
FY 1999	-	496						1,495,736	3,016							
FY 2000	-	489						1,600,363	3,273							
FY 2001	-	477						1,559,244	3,269							
FY 2002	-	487						1,712,422	3,516							
FY 2003	-	470						1,816,917	3,866							
FY 2004	-	446						1,736,386	3,893							
FY 2005	-	469						1,711,779	3,650							
FY 2006	-	417						1,811,554	4,344	6,434						
FY 2007	-	429	37	74,372	9,364	1,800	4,645	1,757,979	4,098		71,227	0	21,853			
FY 2008	-	421	38	114,166	9,221	2,000	4,986	1,778,411	4,224				4,390	33,715		0
FY 2009	Estimated		36	110,641	8,874	2,200	5,208	1,781,525					4,390			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Sidney H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009) **Decrease** -1.66%

Per student funding change (FY 2006- FY 2008) **Decrease** -\$120

Quality educator/ enrolled student ratio (FY 2008) 11.20

Enrollment change (FY 2008 - FY 2006) **Increase** 4

FY 2007 - Deferred maint received \$71,227
FY 2007 - Deferred maint expend \$0
Balance remaining \$71,227

Over the period FY 1995 - FY 2009

Enrollment decreases	from	551	students to	421	-23.6% decrease
Funding increases	from	\$1,529,991	to	\$1,781,525	16.4% increase

