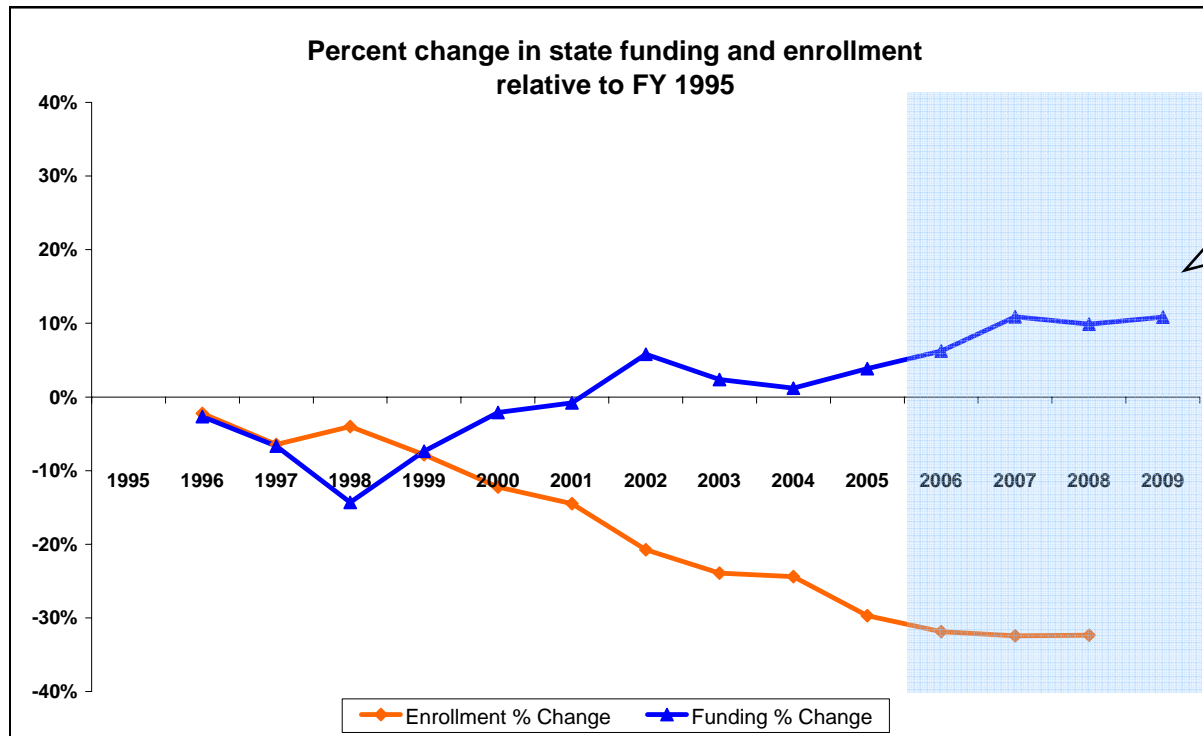


Sidney Elem Richland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,070							2,487,189	2,324							
FY 1996	1,046							2,420,778	2,314							
FY 1997	1,001							2,320,832	2,319							
FY 1998	1,027							2,131,220	2,075							
FY 1999	986							2,304,439	2,337							
FY 2000	939							2,435,112	2,593							
FY 2001	915							2,467,271	2,696							
FY 2002	848							2,631,401	3,103							
FY 2003	814							2,546,308	3,128							
FY 2004	809							2,517,041	3,111							
FY 2005	752							2,582,364	3,434							
FY 2006	729			-	-	-	-	2,642,687	3,625	10,316						
FY 2007	723		57	113,154	15,076	6,000	19,256	2,757,623	3,814		114,067	0	35,184			
FY 2008	724		54	164,375	14,504	5,200	19,850	2,733,422	3,775				6,906	104,518	268,998	0
FY 2009	Estimated		55	165,962	14,280	6,600	19,316	2,757,111					6,906			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Sidney Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	4.33%
Per student funding change (FY 2006- FY 2008)	Increase	\$150
Quality educator/ enrolled student ratio (FY 2008)		13.37
Enrollment change (FY 2008 - FY 2006)	Decrease	(5)

FY 2007 - Deferred maint received		\$114,067
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$114,067

Enrollment	decreases	from	1,070	students to	724	% Change	-32.3% decrease
Funding	increases	from	\$2,487,189	to	\$2,757,111		10.9% increase

