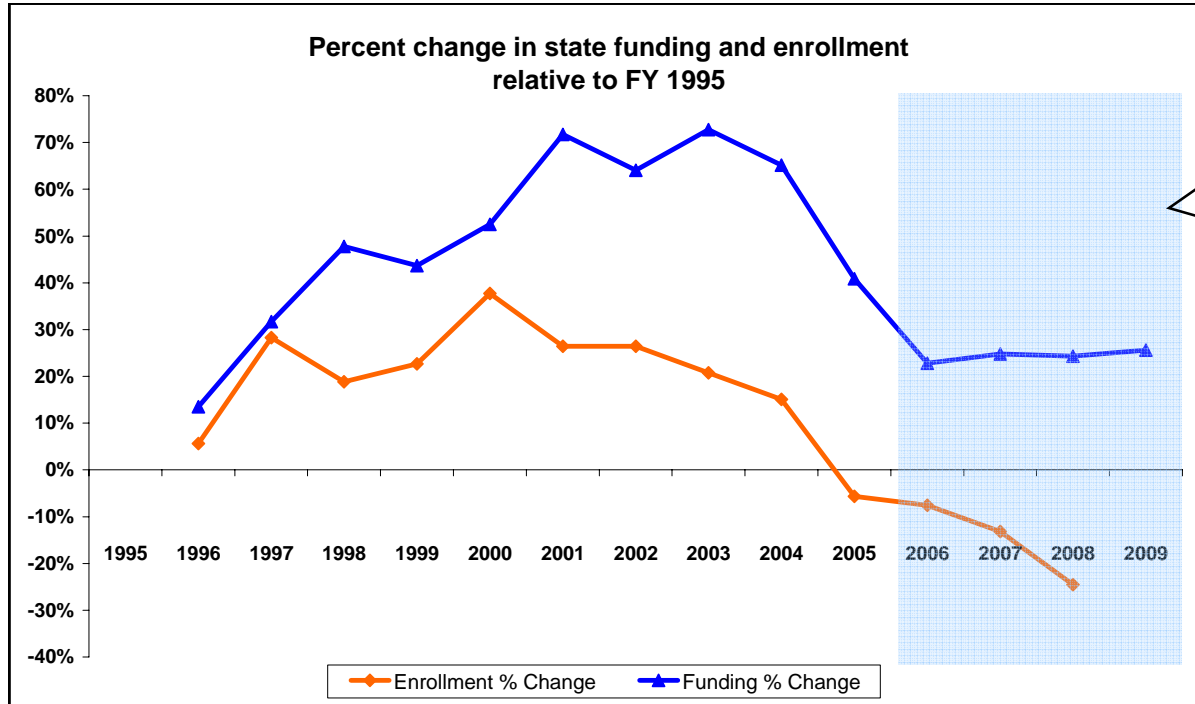


Savage H S Richland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	53					220,620	4,163								
FY 1996	-	56					250,418	4,472								
FY 1997	-	68					290,619	4,274								
FY 1998	-	63					325,981	5,174								
FY 1999	-	65					317,008	4,877								
FY 2000	-	73					336,425	4,609								
FY 2001	-	67					378,925	5,656								
FY 2002	-	67					361,885	5,401								
FY 2003	-	64					381,071	5,954								
FY 2004	-	61					364,420	5,974								
FY 2005	-	50					310,763	6,215								
FY 2006	-	49					270,969	5,530	819							
FY 2007	-	46	5	10,194	1,142	400	-	275,328	5,985		9,568	0	2,666			
FY 2008	-	40	6	17,172	1,040	400	-	274,268	6,857				500	33,715		0
FY 2009	Estimated		7	20,494	979	-	-	277,169					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Savage H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	2.29%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,327
Quality educator/ enrolled student ratio (FY 2008)		7.07
Enrollment change (FY 2008 - FY 2006)	Decrease	-9

FY 2007 - Deferred maint received		\$9,568
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$9,568

		% Change
Enrollment decreases	from 53 students to 40	-24.5% decrease
Funding increases	from \$220,620 to \$277,169	25.6% increase

