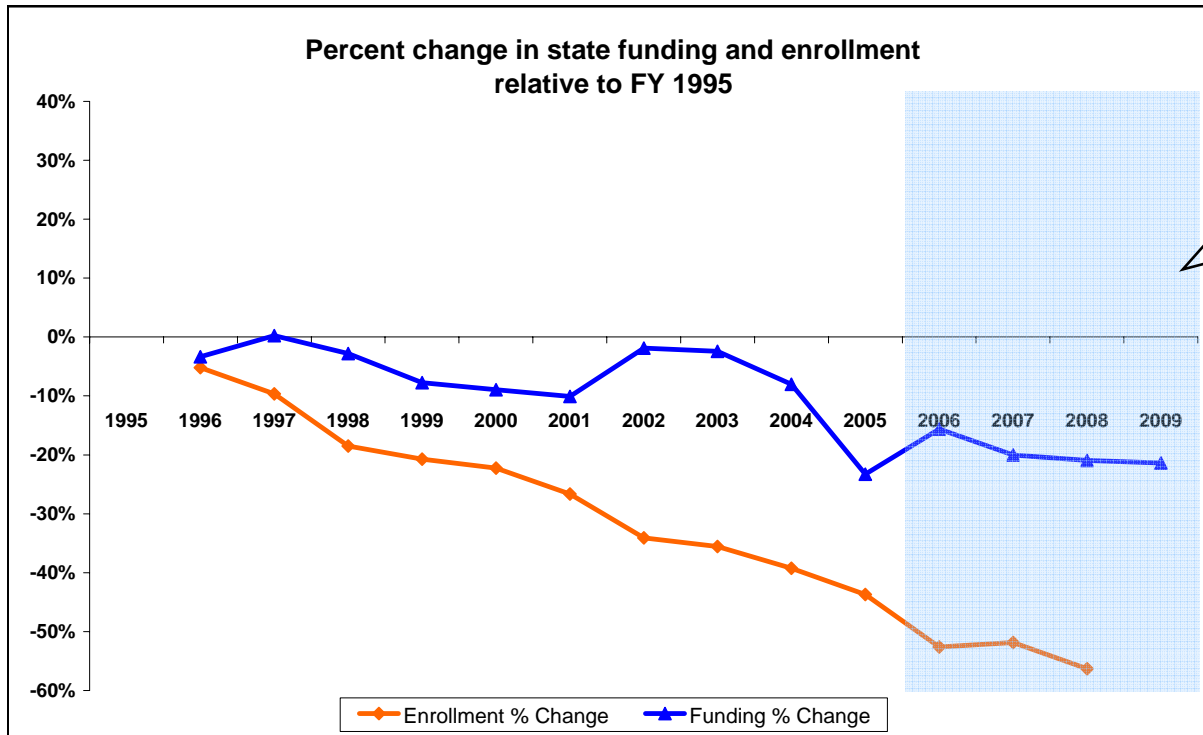


Savage Elem Richland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	135							323,367	2,395							
FY 1996	128							312,605	2,442							
FY 1997	122							324,165	2,657							
FY 1998	110							314,349	2,858							
FY 1999	107							298,317	2,788							
FY 2000	105							294,375	2,804							
FY 2001	99							290,767	2,937							
FY 2002	89							317,308	3,565							
FY 2003	87							315,596	3,628							
FY 2004	82							297,513	3,628							
FY 2005	76							248,162	3,265							
FY 2006	64			-	-	-	-	272,912	4,264	1,101						
FY 2007	65		7	14,946	1,510	400	2,610	258,647	3,979		12,322	0	3,523			
FY 2008	59		7	22,032	1,408	400	2,420	255,693	4,334				670	67,431	268,998	0
FY 2009	Estimated		7	22,590	1,306	400	2,177	254,304					670			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Savage Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-6.82%
Per student funding change (FY 2006- FY 2008)	Increase	\$70
Quality educator/ enrolled student ratio (FY 2008)		8.13
Enrollment change (FY 2008 - FY 2006)	Decrease	(5)

FY 2007 - Deferred maint received		\$12,322
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$12,322

	Enrollment decreases from 135 students to 59	-56.3% decrease
	Funding decreases from \$323,367 to \$254,304	-21.4% decrease

