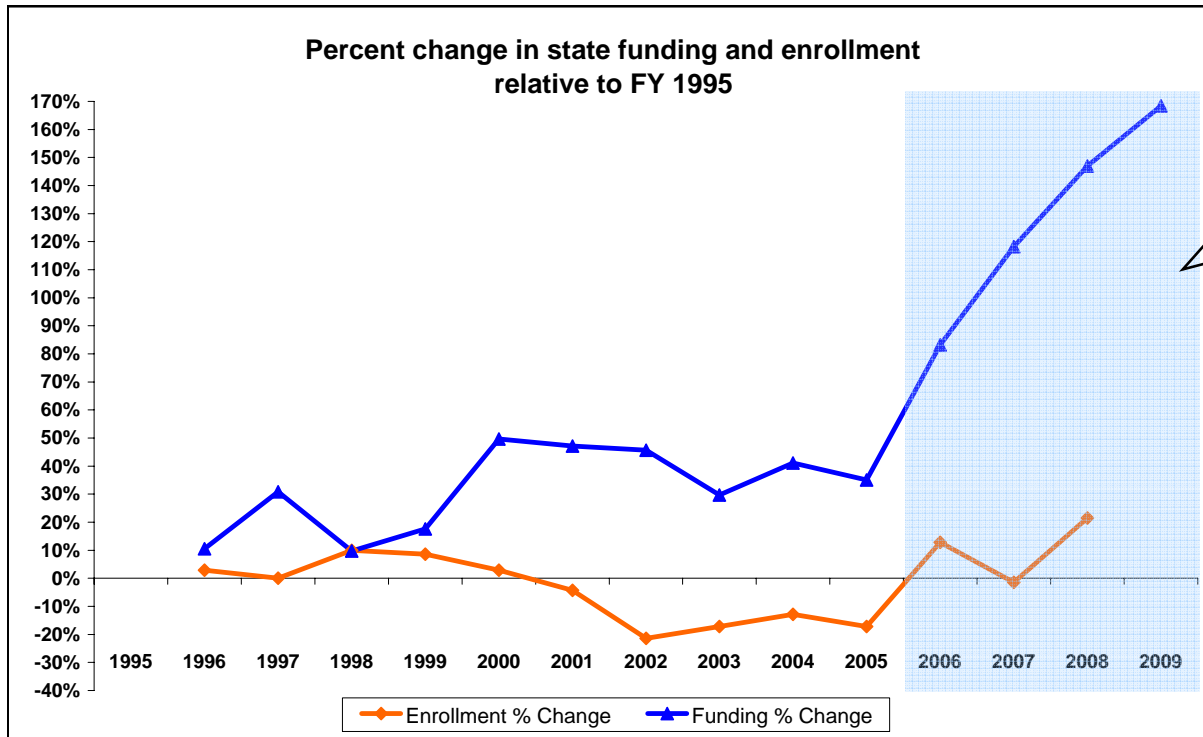


## Rau Elem Richland County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	70							104,416	1,492							
FY 1996	72							115,400	1,603							
FY 1997	70							136,641	1,952							
FY 1998	77							114,618	1,489							
FY 1999	76							122,809	1,616							
FY 2000	72							156,298	2,171							
FY 2001	67							153,612	2,293							
FY 2002	55							152,118	2,766							
FY 2003	58							135,366	2,334							
FY 2004	61							147,323	2,415							
FY 2005	58							140,982	2,431							
FY 2006	79			-	-	-	-	191,249	2,421	792						
FY 2007	69		6	12,000	1,571	1,400	-	227,826	3,302		12,781	12,781	3,666			
FY 2008	85		6	17,609	1,489	1,600	-	257,914	3,034				709	33,715	268,998	1,800
FY 2009	Estimated		6	17,644	1,652	600	-	280,307					709			1,800

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Rau Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	46.57%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$613
Quality educator/ enrolled student ratio (FY 2008)		14.66
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	6

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FY 2007 - Deferred maint received	\$12,781	
FY 2007 - Deferred maint expend	\$12,781	
Balance remaining		\$0

	Enrollment	increases	from	70 students to	85	21.4% increase
	Funding	increases	from	\$104,416	to	\$280,307
						168.5% increase

