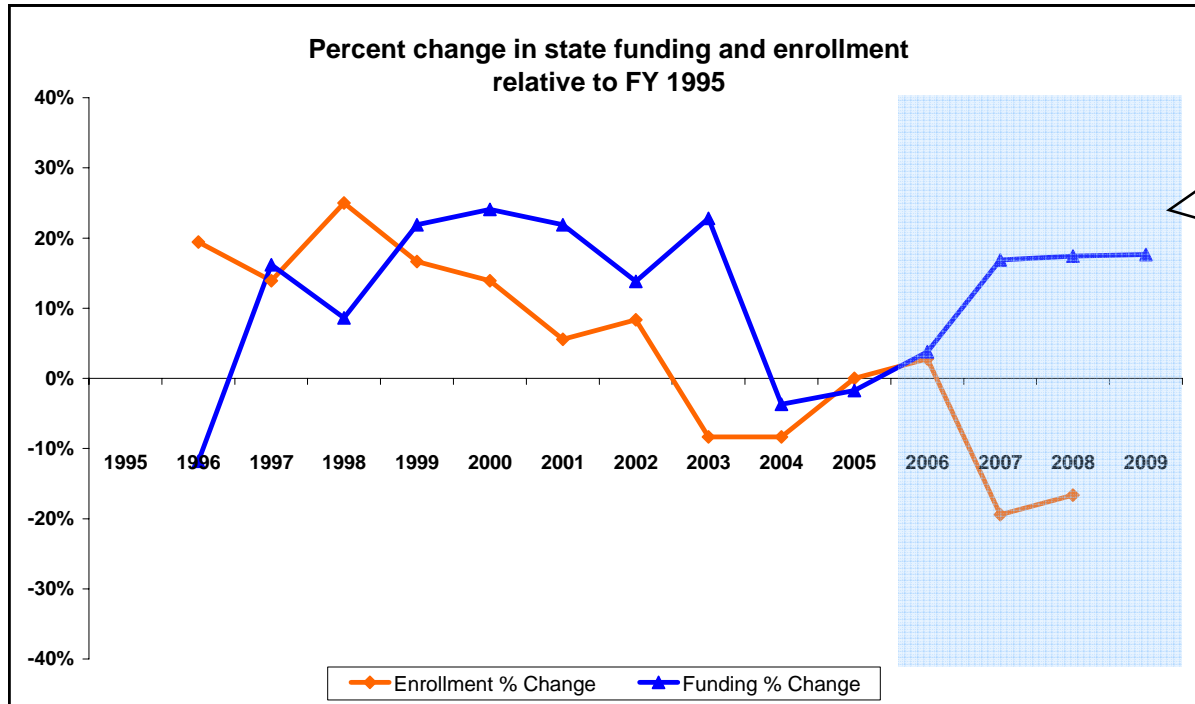


## Lambert H S Richland County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	36						201,132	5,587							
FY 1996	-	43						177,333	4,124							
FY 1997	-	41						233,738	5,701							
FY 1998	-	45						218,503	4,856							
FY 1999	-	42						245,136	5,837							
FY 2000	-	41						249,614	6,088							
FY 2001	-	38						245,179	6,452							
FY 2002	-	39						228,913	5,870							
FY 2003	-	33						247,037	7,486							
FY 2004	-	33						193,715	5,870							
FY 2005	-	36						197,685	5,491							
FY 2006	-	37						208,737	5,642	497						
FY 2007	-	29	7	14,454	775	-	3,966	235,056	8,105		6,814	0	1,809			
FY 2008	-	30	7	19,852	734	-	322	236,149	7,872				500	33,715		0
FY 2009	Estimated		6	19,195	694	-	311	236,591					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lambert H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	13.34%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,230
Quality educator/ enrolled student ratio (FY 2008)		4.59
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-7

---

FY 2007 - Deferred maint received		\$6,814
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,814

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	36 students to	30		-16.7% decrease
Funding increases	from	\$201,132	to	\$236,591	17.6% increase

