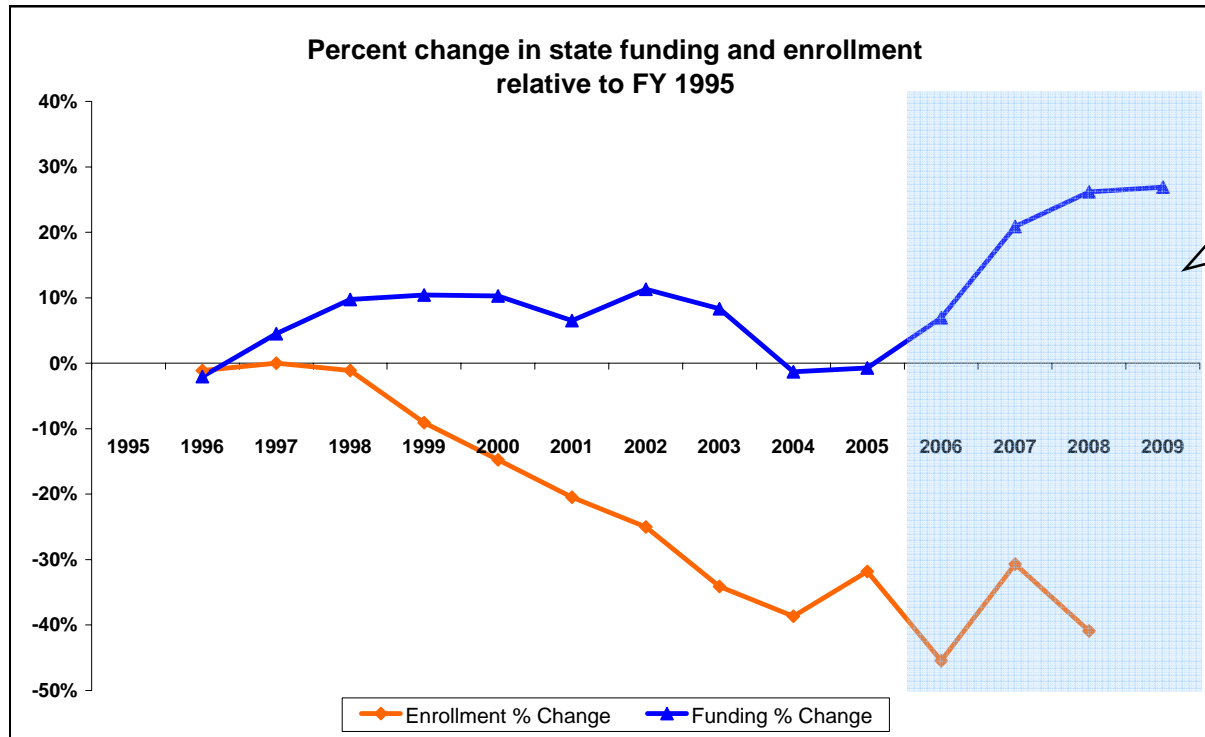


Lambert Elem Richland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	88							167,440	1,903							
FY 1996	87							164,038	1,885							
FY 1997	88							175,009	1,989							
FY 1998	87							183,745	2,112							
FY 1999	80							184,934	2,312							
FY 2000	75							184,664	2,462							
FY 2001	70							178,372	2,548							
FY 2002	66							186,350	2,823							
FY 2003	58							181,350	3,127							
FY 2004	54							165,269	3,061							
FY 2005	60							166,243	2,771							
FY 2006	48			-	-	-	-	179,059	3,730	766						
FY 2007	61		9	17,042	1,122	-	6,419	202,417	3,318		9,415	0	2,619			
FY 2008	52		8	24,352	1,102	-	5,765	211,277	4,063				525	67,431	268,998	0
FY 2009	Estimated		8	23,864	1,040	-	5,768	212,466					525			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Lambert Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 18.66%
Per student funding change (FY 2006- FY 2008)	Increase \$333
Quality educator/ enrolled student ratio (FY 2008)	6.48
Enrollment change (FY 2008 - FY 2006)	Increase 4

FY 2007 - Deferred maint received	\$9,415
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$9,415

	Enrollment decreases from 88 students to 52	-40.9% decrease
	Funding increases from \$167,440 to \$212,466	26.9% increase

