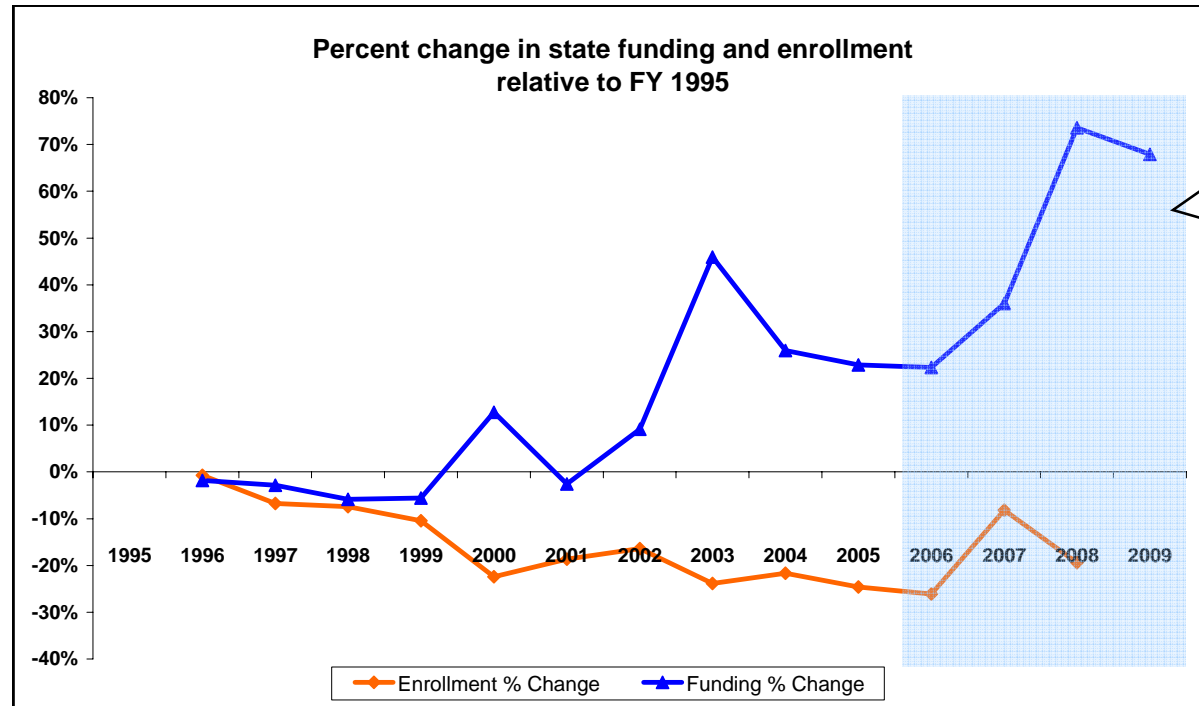


## Fairview H S Richland County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	134						360,375	2,689							
FY 1996	-	133						353,716	2,660							
FY 1997	-	125						350,022	2,800							
FY 1998	-	124						339,208	2,736							
FY 1999	-	120						340,286	2,836							
FY 2000	-	104						406,286	3,907							
FY 2001	-	109						351,192	3,222							
FY 2002	-	112						393,276	3,511							
FY 2003	-	102						526,015	5,157							
FY 2004	-	105						453,995	4,324							
FY 2005	-	101						442,928	4,385							
FY 2006	-	99						440,921	4,454	1,424						
FY 2007	-	123	12	23,004	2,142	-	1,914	490,085	3,984		17,065	17,065	4,999			
FY 2008	-	108	12	35,297	2,550	-	1,902	625,491	5,792				1,214	33,715		0
FY 2009	Estimated		12	35,747	2,305	-	227	605,113					1,214			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Fairview H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	37.24%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,338
Quality educator/ enrolled student ratio (FY 2008)		9.29
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	9

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FY 2007 - Deferred maint received		\$17,065
FY 2007 - Deferred maint expend		\$17,065
Balance remaining		\$0

Over the period FY 1995 - FY 2009			
Enrollment decreases	from 134 students to		108 -19.4% decrease
Funding increases	from \$360,375 to	\$605,113	67.9% increase

