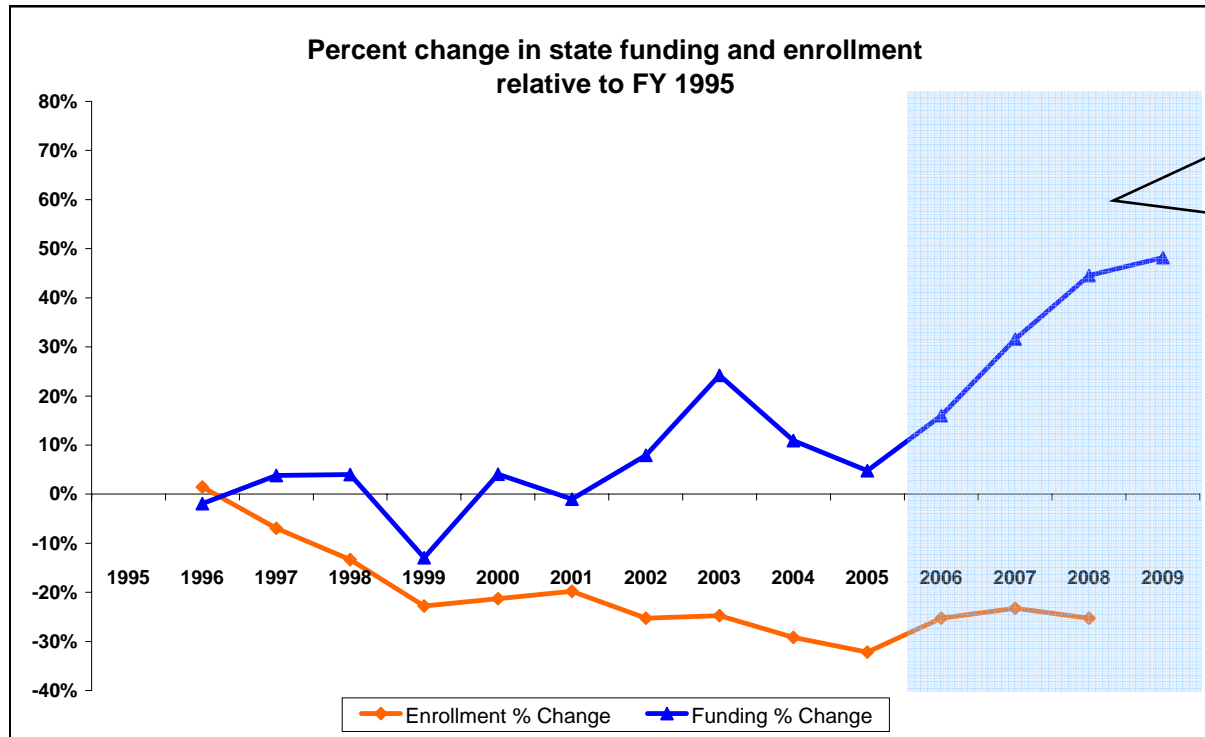


Fairview Elem Richland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	202							342,392	1,695							
FY 1996	205							335,731	1,638							
FY 1997	188							355,310	1,890							
FY 1998	175							356,143	2,035							
FY 1999	156							298,035	1,910							
FY 2000	159							356,198	2,240							
FY 2001	162							338,845	2,092							
FY 2002	151							369,466	2,447							
FY 2003	152							425,367	2,798							
FY 2004	143							379,763	2,656							
FY 2005	137							358,841	2,619							
FY 2006	151			-	-	-	-	397,123	2,630	1,934						
FY 2007	155		14	28,980	2,978	-	6,301	450,523	2,907		23,338	23,338	6,951			
FY 2008	151		14	42,504	3,244	-	6,224	494,905	3,278				1,544	67,431	268,998	0
FY 2009	Estimated		14	43,349	3,182	-	5,917	507,370					1,544			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Fairview Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	27.76%
Per student funding change (FY 2006- FY 2008)	Increase	\$648
Quality educator/ enrolled student ratio (FY 2008)		10.79
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received	\$23,338	
FY 2007 - Deferred maint expend	\$23,338	
Balance remaining	\$0	

Enrollment	decreases	from	202 students to	151	-25.2% decrease
Funding	increases	from	\$342,392	to	\$507,370
					48.2% increase

