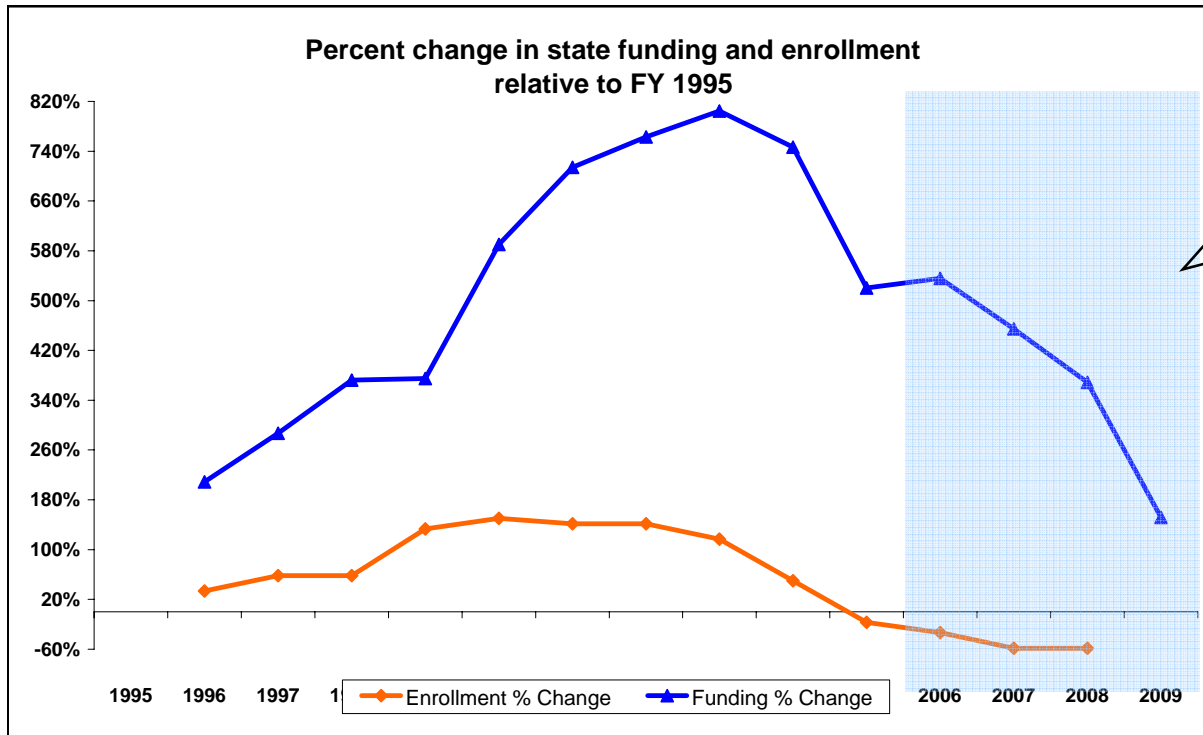


Brorson Elem Richland County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	12							7,421	618							
FY 1996	16							22,931	1,433							
FY 1997	19							28,709	1,511							
FY 1998	19							35,053	1,845							
FY 1999	28							35,225	1,258							
FY 2000	30							51,209	1,707							
FY 2001	29							60,428	2,084							
FY 2002	29							64,030	2,208							
FY 2003	26							67,117	2,581							
FY 2004	18							62,833	3,491							
FY 2005	10							46,047	4,605							
FY 2006	8			-	-	-	-	47,168	5,896	242						
FY 2007	5		1	2,000	265	-	-	41,156	8,231		2,989	0	619			
FY 2008	5		1	3,036	184	-	-	34,795	6,959				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	143	-	-	18,696					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Brorson Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-60.36%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,063
Quality educator/ enrolled student ratio (FY 2008)		5.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(3)

FY 2007 - Deferred maint received	\$2,989
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$2,989

Enrollment decreases from 12 students to 5 -58.3% decrease
 Funding increases from \$7,421 to \$18,696 151.9% increase

