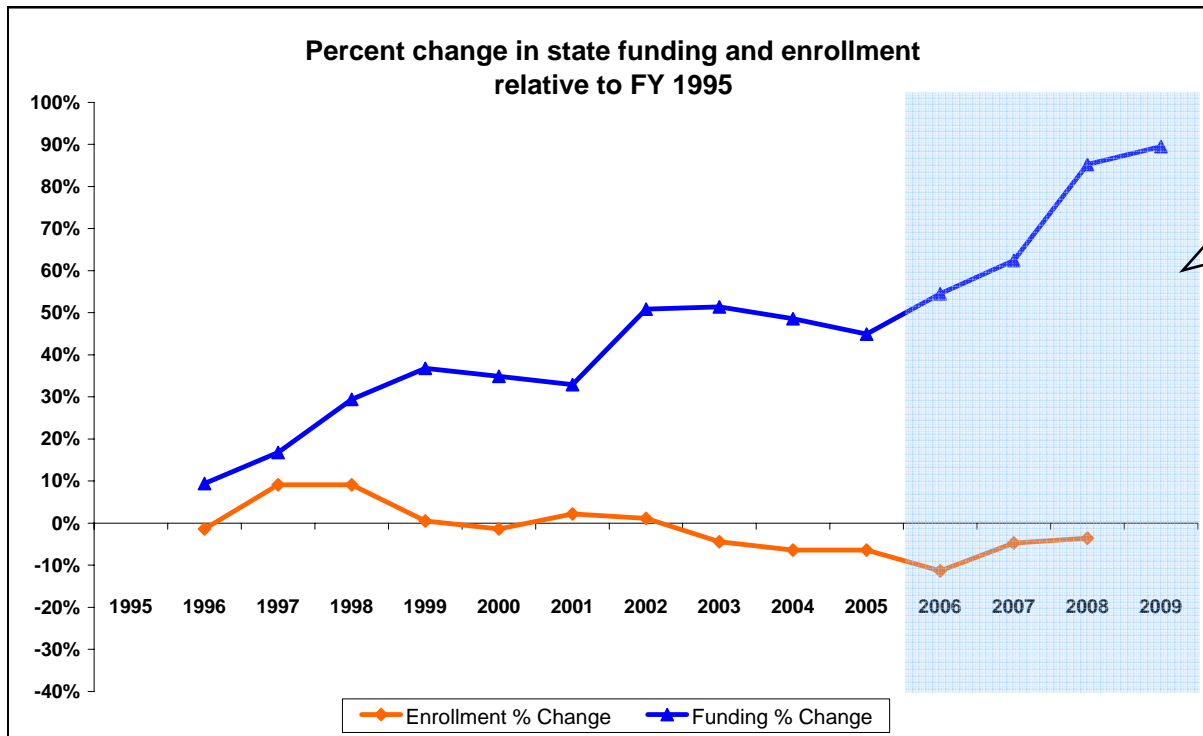


Victor K-12 Schools Ravalli County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	258	104						845,014	2,334							
FY 1996	256	101						924,808	2,590							
FY 1997	287	108						987,245	2,499							
FY 1998	290	105						1,093,423	2,768							
FY 1999	241	123						1,155,874	3,175							
FY 2000	239	118						1,139,941	3,193							
FY 2001	254	116						1,123,449	3,036							
FY 2002	246	120						1,274,789	3,483							
FY 2003	237	109						1,279,448	3,698							
FY 2004	228	111						1,255,781	3,704							
FY 2005	214	125						1,224,542	3,612							
FY 2006	203	118		-	-	-	-	1,305,461	4,067	4,755						
FY 2007	216	129	29	57,736	6,936	200	13,283	1,372,702	3,979		54,020	16,962	16,188			
FY 2008	235	114	30	91,748	7,364	400	12,088	1,565,624	4,486				3,506	101,146	268,998	1,145
FY 2009	Estimated		28	85,197	7,670	400	9,976	1,601,162					3,506			1,145

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Victor K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	22.65%
Per student funding change (FY 2006- FY 2008)	Increase	\$419
Quality educator/ enrolled student ratio (FY 2008)		11.55
Enrollment change (FY 2008 - FY 2006)	Increase	28

FY 2007 - Deferred maint received		\$54,020
FY 2007 - Deferred maint expend		\$16,962
Balance remaining		\$37,058

	Enrollment	decreases	from	362 students to	349	-3.6% decrease
	Funding	increases	from	\$845,014	to	\$1,601,162
						89.5% increase

