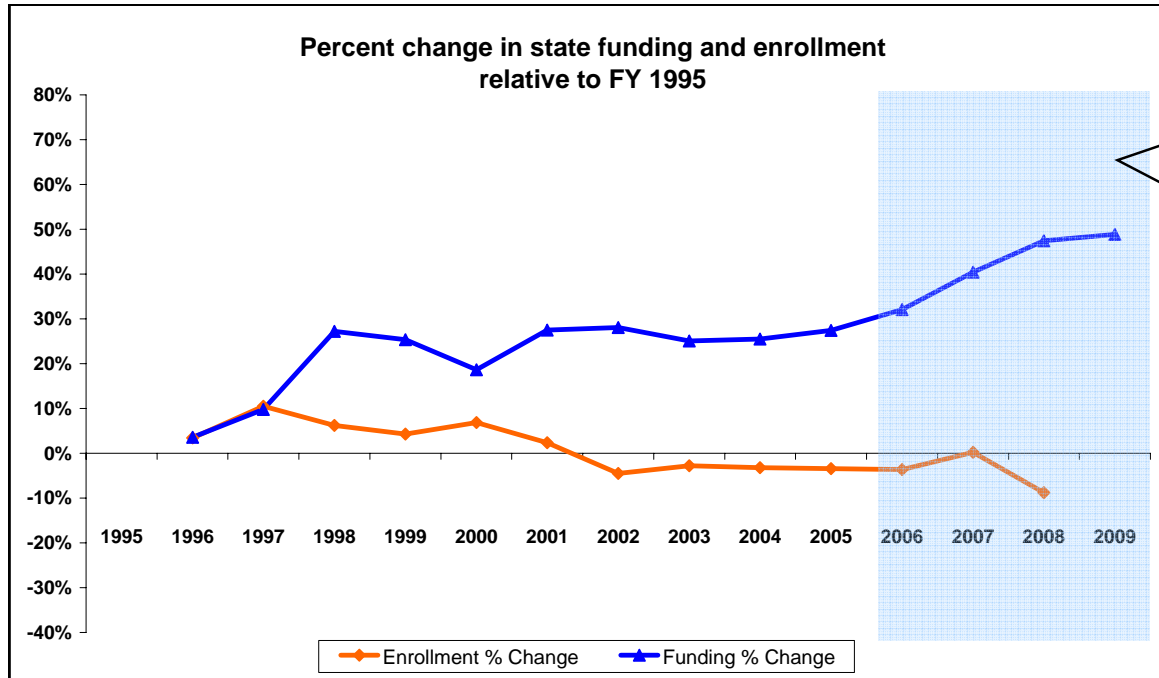


## Stevensville H S Ravalli County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	467						1,451,948	3,109							
FY 1996	-	483						1,503,561	3,113							
FY 1997	-	516						1,593,937	3,089							
FY 1998	-	496						1,847,147	3,724							
FY 1999	-	487						1,820,247	3,738							
FY 2000	-	499						1,722,120	3,451							
FY 2001	-	478						1,851,278	3,873							
FY 2002	-	446						1,859,393	4,169							
FY 2003	-	454						1,816,353	4,001							
FY 2004	-	452						1,822,264	4,032							
FY 2005	-	451						1,850,526	4,103							
FY 2006	-	450						1,918,124	4,262	6,286						
FY 2007	-	468	38	75,408	9,527	1,800	12,094	2,038,599	4,356		72,451	6,313	22,234			
FY 2008	-	426	31	93,934	9,547	2,400	12,166	2,140,798	5,025				4,546	33,715		0
FY 2009	-		32	95,969	9,323	2,400	11,518	2,161,412					4,546			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Stevensville H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b> 12.68%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b> \$763
Quality educator/ enrolled student ratio (FY 2008)	13.77
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b> -24

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FY 2007 - Deferred maint received	\$72,451
FY 2007 - Deferred maint expend	\$6,313
Balance remaining	\$66,138

Over the period FY 1995 - FY 2009			
	Enrollment decreases	from 467 students to 426	-8.8% decrease
	Funding increases	from \$1,451,948 to \$2,161,412	48.9% increase

