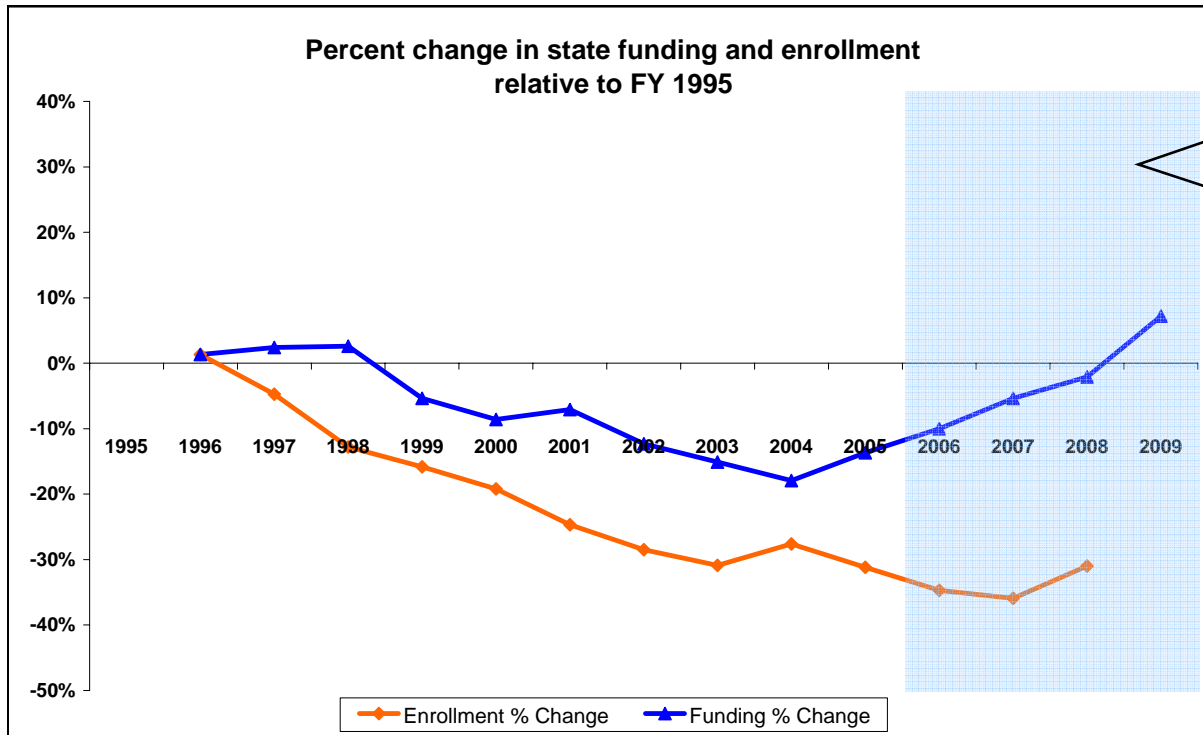


Stevensville Elem Ravalli County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	891							2,269,836	2,548							
FY 1996	903							2,299,885	2,547							
FY 1997	849							2,324,711	2,738							
FY 1998	777							2,328,767	2,997							
FY 1999	750							2,148,306	2,864							
FY 2000	720							2,074,482	2,881							
FY 2001	671							2,108,981	3,143							
FY 2002	637							1,990,369	3,125							
FY 2003	616							1,926,916	3,128							
FY 2004	645							1,862,984	2,888							
FY 2005	613							1,959,654	3,197							
FY 2006	582			-	-	-	-	2,042,595	3,510	8,301						
FY 2007	571		46	91,906	12,301	3,200	20,563	2,147,549	3,761		93,259	53,849	28,709			
FY 2008	615		43	130,554	11,812	3,600	20,345	2,222,665	3,614				5,624	91,032	268,998	16,987
FY 2009	Estimated		47	143,844	13,036	3,000	19,208	2,433,008					5,624			16,987

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Stevensville Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	19.11%
Per student funding change (FY 2006- FY 2008)	Increase	\$104
Quality educator/ enrolled student ratio (FY 2008)		14.30
Enrollment change (FY 2008 - FY 2006)	Increase	33

FY 2007 - Deferred maint received		\$93,259
FY 2007 - Deferred maint expend		\$53,849
Balance remaining		\$39,410

Enrollment	decreases	from	891	students to	615	-31.0% decrease
Funding	increases	from	\$2,269,836	to	\$2,433,008	7.2% increase

