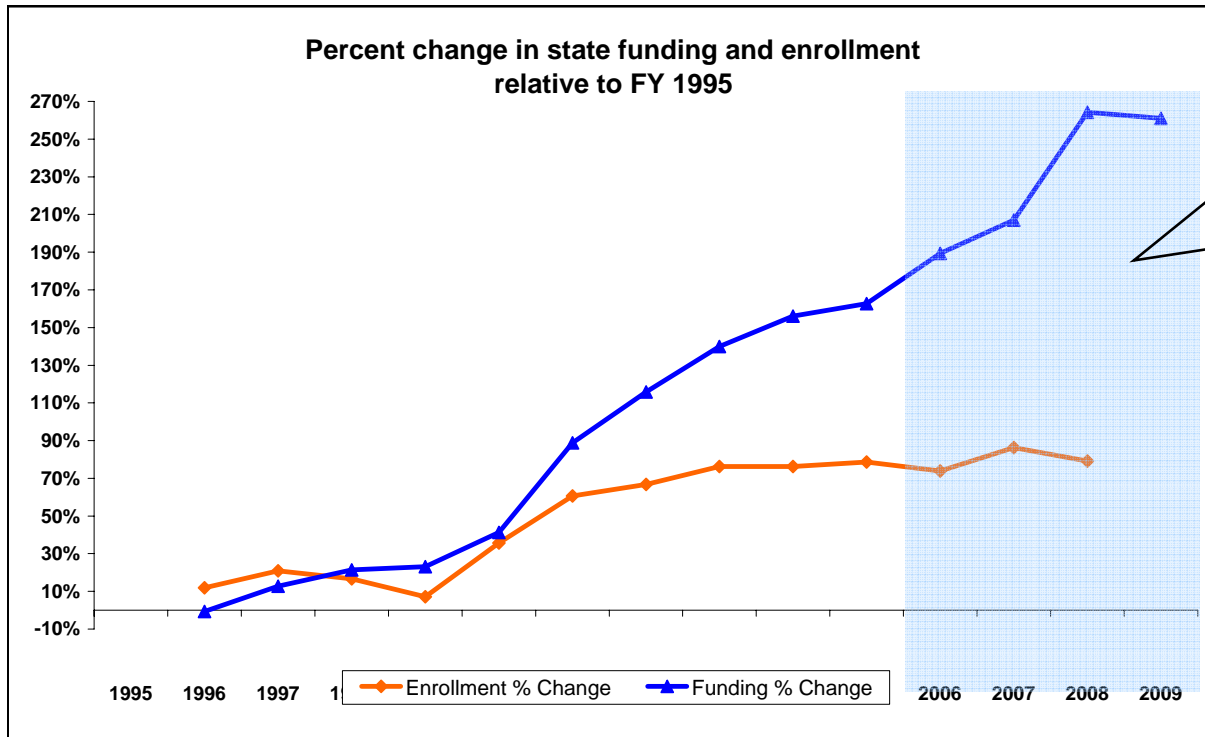


Lone Rock Elem Ravalli County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	168							357,655	2,129							
FY 1996	188							355,052	1,889							
FY 1997	203							403,163	1,986							
FY 1998	196							434,004	2,214							
FY 1999	180							440,353	2,446							
FY 2000	228							505,009	2,215							
FY 2001	270							675,631	2,502							
FY 2002	280							771,998	2,757							
FY 2003	296							858,081	2,899							
FY 2004	296							915,903	3,094							
FY 2005	300							939,777	3,133							
FY 2006	292			-	-	-	-	1,034,854	3,544	4,043						
FY 2007	313		24	47,142	6,018	400	12,374	1,098,266	3,509		46,135	5,553	14,045			
FY 2008	301		26	77,834	6,732	800	12,060	1,302,726	4,328				3,205	70,802	268,998	0
FY 2009	Estimated		21	65,147	6,467	2,000	11,680	1,291,067					3,205			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lone Rock Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	24.76%
Per student funding change (FY 2006- FY 2008)	Increase	\$784
Quality educator/ enrolled student ratio (FY 2008)		11.74
Enrollment change (FY 2008 - FY 2006)	Increase	9
FY 2007 - Deferred maint received		\$46,135
FY 2007 - Deferred maint expend		\$5,553
Balance remaining		\$40,582

Enrollment	increases	from	168 students to	301	79.2% increase
Funding	increases	from	\$357,655	to	\$1,291,067
					261.0% increase

