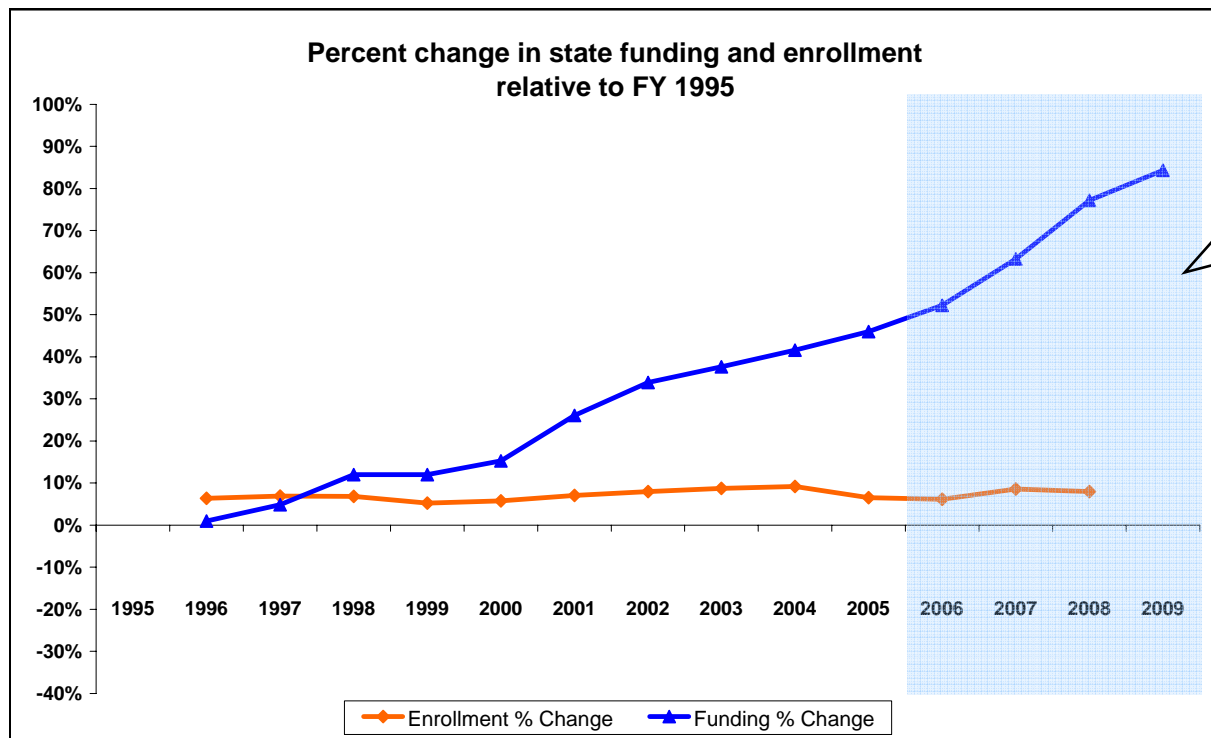


Hamilton K-12 Schools Ravalli County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|-----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 1,028 | 468 | | | | | | 3,660,020 | 2,447 | | | | | | | |
| FY 1996 | 1,068 | 524 | | | | | | 3,697,144 | 2,322 | | | | | | | |
| FY 1997 | 1,079 | 520 | | | | | | 3,836,826 | 2,400 | | | | | | | |
| FY 1998 | 1,080 | 518 | | | | | | 4,100,502 | 2,566 | | | | | | | |
| FY 1999 | 1,038 | 536 | | | | | | 4,100,517 | 2,605 | | | | | | | |
| FY 2000 | 1,043 | 540 | | | | | | 4,219,114 | 2,665 | | | | | | | |
| FY 2001 | 1,038 | 564 | | | | | | 4,616,017 | 2,881 | | | | | | | |
| FY 2002 | 1,060 | 555 | | | | | | 4,900,169 | 3,034 | | | | | | | |
| FY 2003 | 1,047 | 580 | | | | | | 5,038,358 | 3,097 | | | | | | | |
| FY 2004 | 1,042 | 592 | | | | | | 5,182,666 | 3,172 | | | | | | | |
| FY 2005 | 1,037 | 557 | | | | | | 5,342,958 | 3,352 | | | | | | | |
| FY 2006 | 1,006 | 582 | | - | - | - | - | 5,572,518 | 3,509 | 21,706 | | | | | | |
| FY 2007 | 1,067 | 558 | 113 | 226,768 | 32,660 | 2,400 | 64,203 | 5,975,003 | 3,677 | | 246,953 | 58,323 | 76,224 | | | |
| FY 2008 | 1,047 | 569 | 116 | 352,146 | 33,272 | 2,200 | 62,203 | 6,485,211 | 4,013 | | | | 16,366 | 171,949 | 268,998 | 33,127 |
| FY 2009 | Estimated | | 129 | 391,110 | 33,803 | 1,800 | 60,589 | 6,746,114 | | | | | 16,366 | | | 33,127 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Hamilton K-12 Schools
Summary FY 2006 to FY 2009**

| | | |
|--|-----------------|--------|
| State funding change (FY2006-FY2009) | Increase | 21.06% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$504 |
| Quality educator/ enrolled student ratio (FY 2008) | | 13.93 |
| Enrollment change (FY 2008 - FY 2006) | Increase | 28 |

| | | |
|-----------------------------------|--|-----------|
| FY 2007 - Deferred maint received | | \$246,953 |
| FY 2007 - Deferred maint expend | | \$58,323 |
| Balance remaining | | \$188,630 |

| | | |
|--|---|----------------|
| | Enrollment increases from 1,496 students to 1,616 | 8.0% increase |
| | Funding increases from \$3,660,020 to \$6,746,114 | 84.3% increase |

