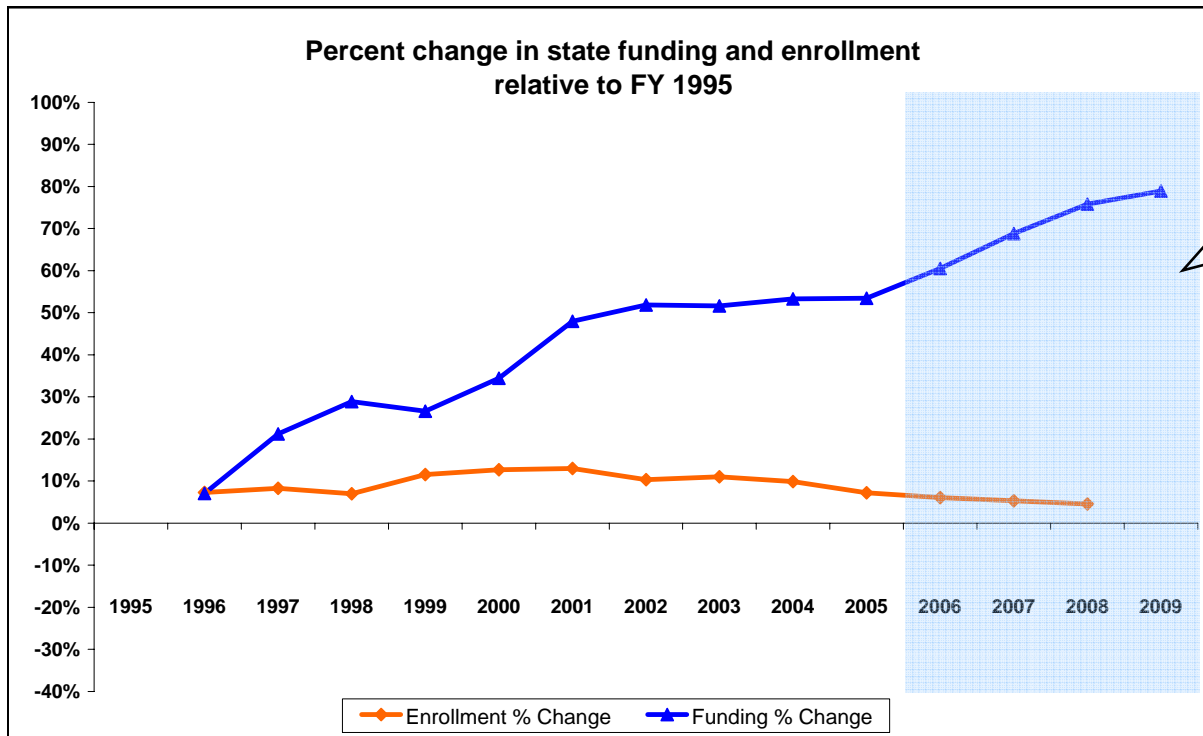


Florence-Carlton K-12 Schls Ravalli County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	638	221						2,198,374	2,559							
FY 1996	665	257						2,354,365	2,554							
FY 1997	675	255						2,664,244	2,865							
FY 1998	664	255						2,834,277	3,084							
FY 1999	685	273						2,783,503	2,906							
FY 2000	676	292						2,955,974	3,054							
FY 2001	694	277						3,252,578	3,350							
FY 2002	648	300						3,338,837	3,522							
FY 2003	629	325						3,332,925	3,494							
FY 2004	625	319						3,370,002	3,570							
FY 2005	634	287						3,374,097	3,664							
FY 2006	635	276		-	-	-	-	3,528,299	3,873	12,707						
FY 2007	630	275	70	140,978	19,013	1,800	9,284	3,711,276	4,101		144,596	16,452	44,373			
FY 2008	610	288	72	218,516	18,686	1,400	9,427	3,865,915	4,305				8,897	134,862	268,998	2,307
FY 2009	Estimated		70	212,864	18,707	1,600	9,272	3,933,960					8,897			2,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Florence-Carlton K-12 Schls
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	11.50%
Per student funding change (FY 2006- FY 2008)	Increase	\$432
Quality educator/ enrolled student ratio (FY 2008)		12.48
Enrollment change (FY 2008 - FY 2006)	Decrease	(13)

FY 2007 - Deferred maint received		\$144,596
FY 2007 - Deferred maint expend		<u>\$16,452</u>
Balance remaining		\$128,144

	Enrollment	increases	from	859 students to	898	4.5% increase
	Funding	increases	from	\$2,198,374	to	\$3,933,960
						78.9% increase

