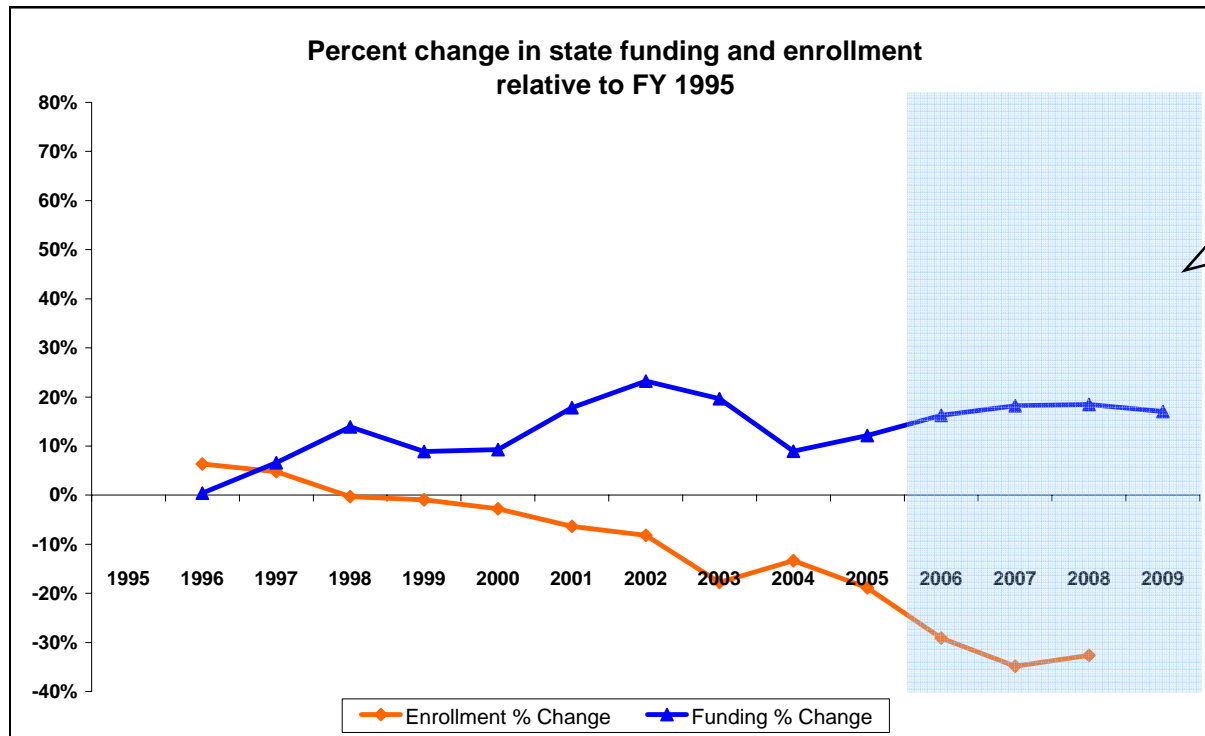


Darby K-12 Schools Ravalli County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	439	207						1,699,271	2,630							
FY 1996	474	213						1,706,233	2,484							
FY 1997	458	219						1,811,347	2,676							
FY 1998	444	200						1,936,015	3,006							
FY 1999	427	213						1,849,867	2,890							
FY 2000	436	192						1,856,442	2,956							
FY 2001	407	198						2,001,614	3,308							
FY 2002	395	198						2,093,909	3,531							
FY 2003	349	182						2,033,111	3,829							
FY 2004	348	212						1,850,848	3,305							
FY 2005	318	206						1,905,621	3,637							
FY 2006	297	161		-	-	-	-	1,975,146	4,313	7,455						
FY 2007	266	155	42	83,770	10,649	2,400	33,377	2,008,794	4,771		81,866	49,261	24,853			
FY 2008	269	166	42	127,129	9,894	1,200	30,801	2,013,464	4,629				4,711	101,146	268,998	0
FY 2009	Estimated		40	122,617	9,323	1,600	29,906	1,988,505					4,711			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Darby K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	0.68%
Per student funding change (FY 2006- FY 2008)	Increase	\$316
Quality educator/ enrolled student ratio (FY 2008)		10.39
Enrollment change (FY 2008 - FY 2006)	Decrease	(23)

FY 2007 - Deferred maint received	\$81,866
FY 2007 - Deferred maint expend	\$49,261
Balance remaining	\$32,605

	Enrollment	decreases	from	646 students to	435	-32.7% decrease
	Funding	increases	from	\$1,699,271	to	\$1,988,505
						17.0% increase

