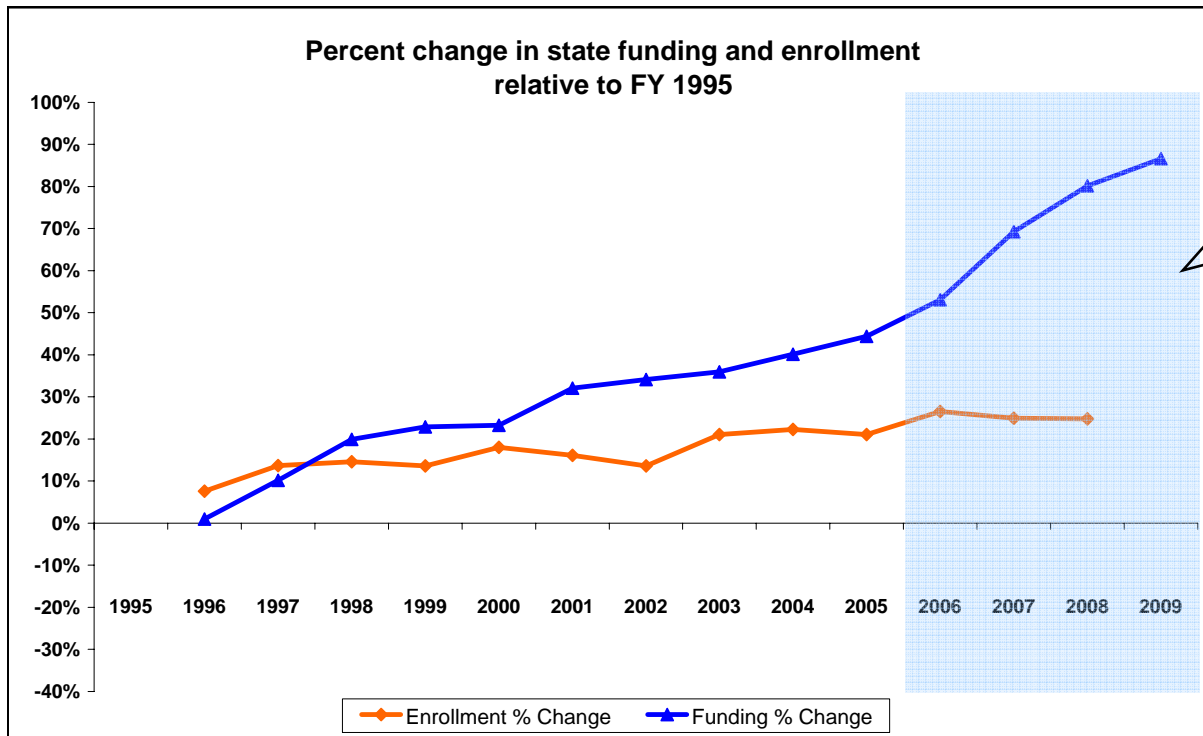


Corvallis K-12 Schools Ravalli County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	784	347						3,288,213	2,907							
FY 1996	832	385						3,320,875	2,729							
FY 1997	875	411						3,624,073	2,818							
FY 1998	862	434						3,943,204	3,043							
FY 1999	849	436						4,042,099	3,146							
FY 2000	897	438						4,052,376	3,035							
FY 2001	853	460						4,343,449	3,308							
FY 2002	836	449						4,411,288	3,433							
FY 2003	889	480						4,471,249	3,266							
FY 2004	905	478						4,608,334	3,332							
FY 2005	911	458						4,748,687	3,469							
FY 2006	956	475		-	-	-	-	5,033,939	3,518	18,321						
FY 2007	917	496	111	222,912	28,580	3,000	61,398	5,566,328	3,939		216,353	137,947	66,702			
FY 2008	930	481	112	339,853	28,540	3,200	59,244	5,922,747	4,198				13,588	151,719	268,998	33,127
FY 2009	Estimated		119	362,737	29,376	2,800	57,713	6,136,331					13,588			33,127

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Corvallis K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	21.90%
Per student funding change (FY 2006- FY 2008)	Increase	\$680
Quality educator/ enrolled student ratio (FY 2008)		12.60
Enrollment change (FY 2008 - FY 2006)	Decrease	(20)

FY 2007 - Deferred maint received		\$216,353
FY 2007 - Deferred maint expend		\$137,947
Balance remaining		\$78,406

	Enrollment	increases	from	1,131	students to	1,411	24.8% increase
	Funding	increases	from	\$3,288,213	to	\$6,136,331	86.6% increase

