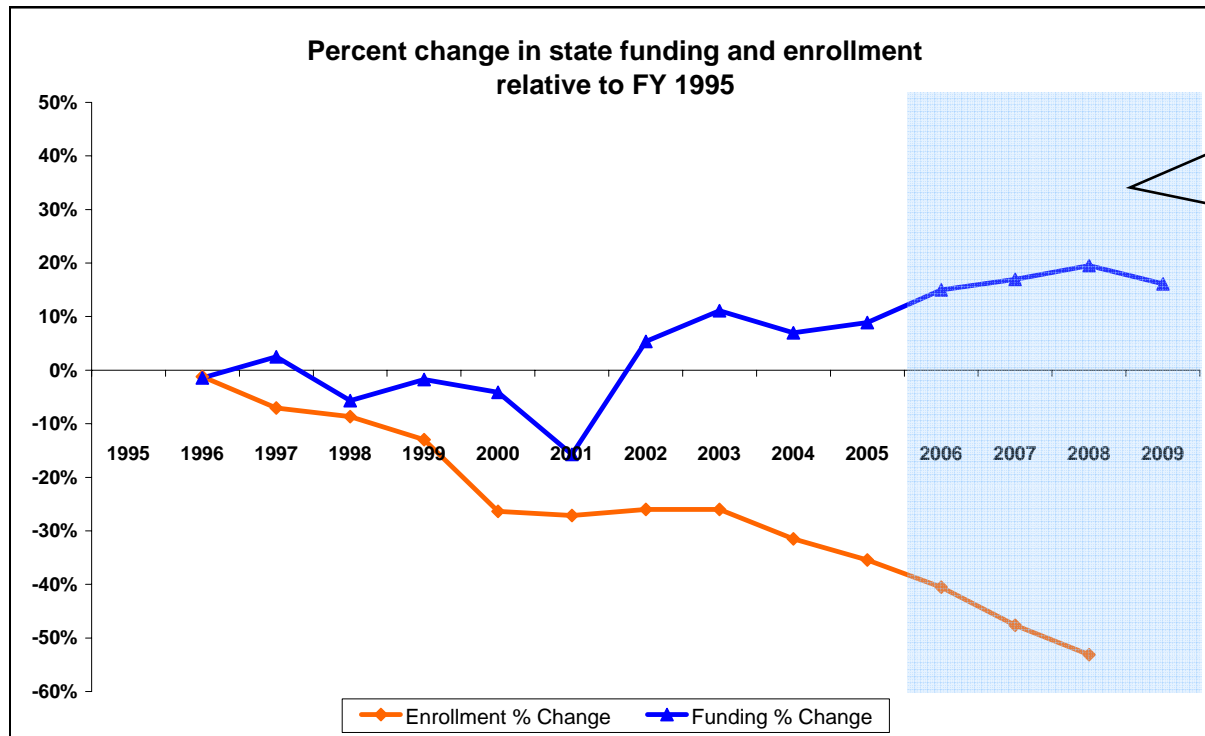


Terry K-12 Schools Prairie County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	167	87						630,746	2,483							
FY 1996	153	98						621,621	2,477							
FY 1997	145	91						646,359	2,739							
FY 1998	139	93						595,007	2,565							
FY 1999	140	81						619,924	2,805							
FY 2000	116	71						604,706	3,234							
FY 2001	116	69						531,723	2,874							
FY 2002	120	68						664,679	3,536							
FY 2003	129	59						700,623	3,727							
FY 2004	109	65						674,865	3,879							
FY 2005	103	61						686,833	4,188							
FY 2006	98	53		-	-	-	-	725,402	4,804	2,324						
FY 2007	93	40	18	35,270	3,325	200	7,853	737,580	5,546		26,939	0	7,760			
FY 2008	84	35	17	51,791	3,121	-	7,191	753,851	6,335				1,486	101,146	268,998	0
FY 2009	Estimated		18	53,484	2,876	-	6,457	732,463					1,486			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Terry K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	0.97%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,531
Quality educator/ enrolled student ratio (FY 2008)		6.98
Enrollment change (FY 2008 - FY 2006)	Decrease	(32)

FY 2007 - Deferred maint received	\$26,939
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$26,939

Enrollment	decreases	from	254	students to	119	-53.1% decrease
Funding	increases	from	\$630,746	to	\$732,463	16.1% increase

