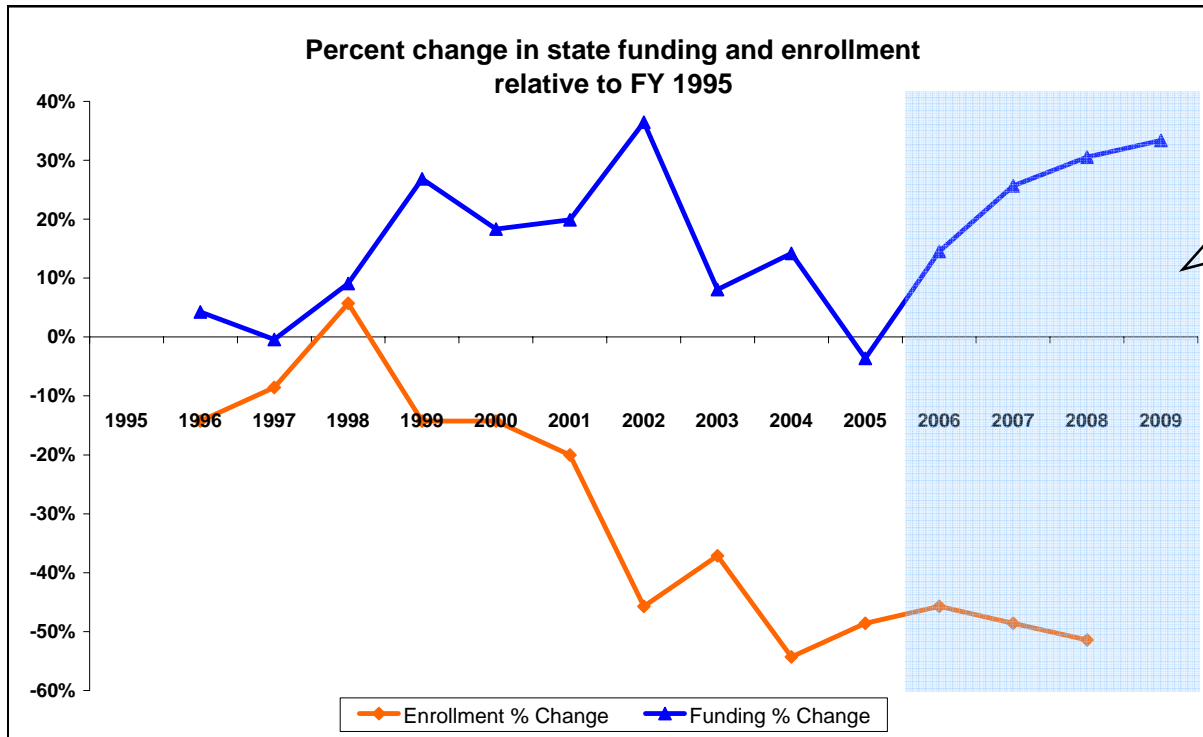


Ovando Elem Powell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	35							52,261	1,493							
FY 1996	30							54,496	1,817							
FY 1997	32							52,042	1,626							
FY 1998	37							57,021	1,541							
FY 1999	30							66,291	2,210							
FY 2000	30							61,840	2,061							
FY 2001	28							62,649	2,237							
FY 2002	19							71,315	3,753							
FY 2003	22							56,463	2,567							
FY 2004	16							59,688	3,731							
FY 2005	18							50,372	2,798							
FY 2006	19			-	-	-	-	59,841	3,150	255						
FY 2007	18		2	4,100	388	-	252	65,685	3,649		3,907	0	905			
FY 2008	17		2	6,376	388	-	230	68,232	4,014				500	33,715	268,998	0
FY 2009	Estimated		2	6,236	388	-	219	69,696					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Ovando Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	16.47%
Per student funding change (FY 2006- FY 2008)	Increase	\$864
Quality educator/ enrolled student ratio (FY 2008)		8.10
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)

FY 2007 - Deferred maint received		\$3,907
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,907

Enrollment	decreases	from	35	students to	17	-51.4% decrease
Funding	increases	from	\$52,261	to	\$69,696	33.4% increase

