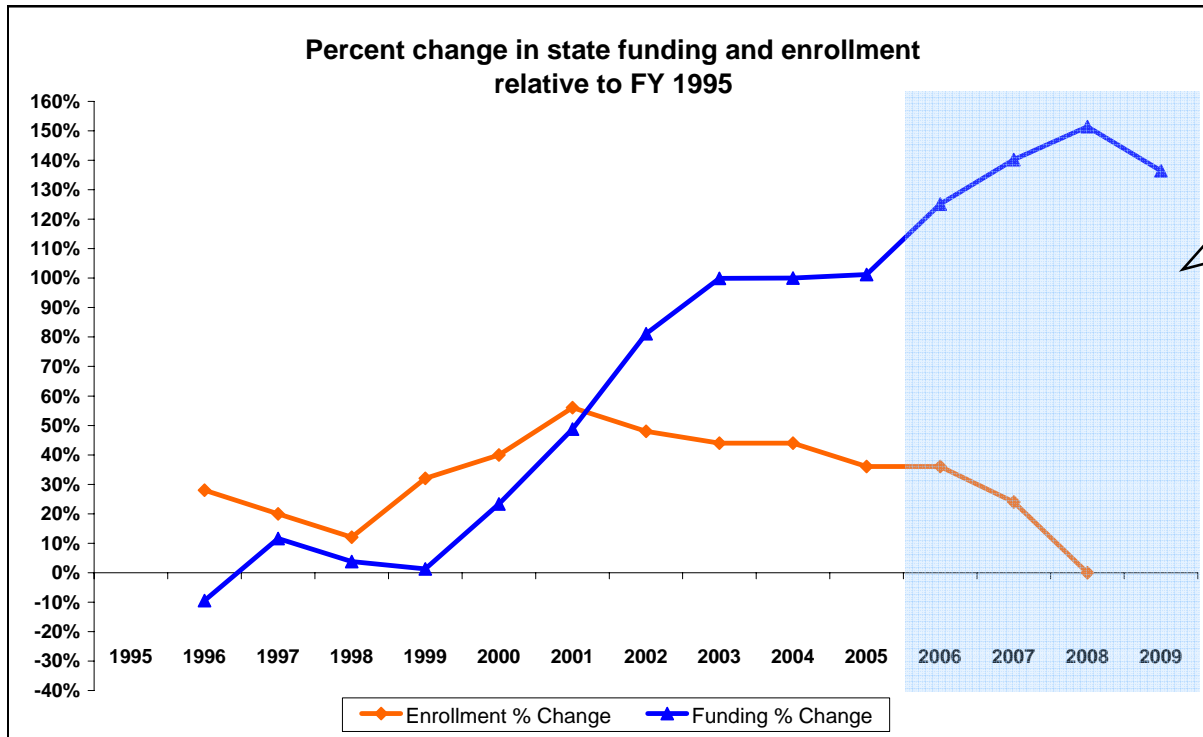


Helmville Elem Powell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	25							47,872	1,915							
FY 1996	32							43,350	1,355							
FY 1997	30							53,431	1,781							
FY 1998	28							49,700	1,775							
FY 1999	33							48,490	1,469							
FY 2000	35							59,025	1,686							
FY 2001	39							71,206	1,826							
FY 2002	37							86,733	2,344							
FY 2003	36							95,689	2,658							
FY 2004	36							95,736	2,659							
FY 2005	34							96,334	2,833							
FY 2006	34			-	-	-	-	107,781	3,170	484						
FY 2007	31		3	6,100	714	-	-	115,014	3,710		6,355	0	1,666			
FY 2008	25		3	9,412	694	-	-	120,351	4,814				500	33,715	268,998	0
FY 2009	Estimated		3	9,278	612	-	-	113,192					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Helmville Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	5.02%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,644
Quality educator/ enrolled student ratio (FY 2008)		8.06
Enrollment change (FY 2008 - FY 2006)	Decrease	(9)

FY 2007 - Deferred maint received		\$6,355
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,355

	Enrollment increases	from	25 students to	25	% Change
Funding	increases	from	\$47,872	to	\$113,192
					136.4% increase

