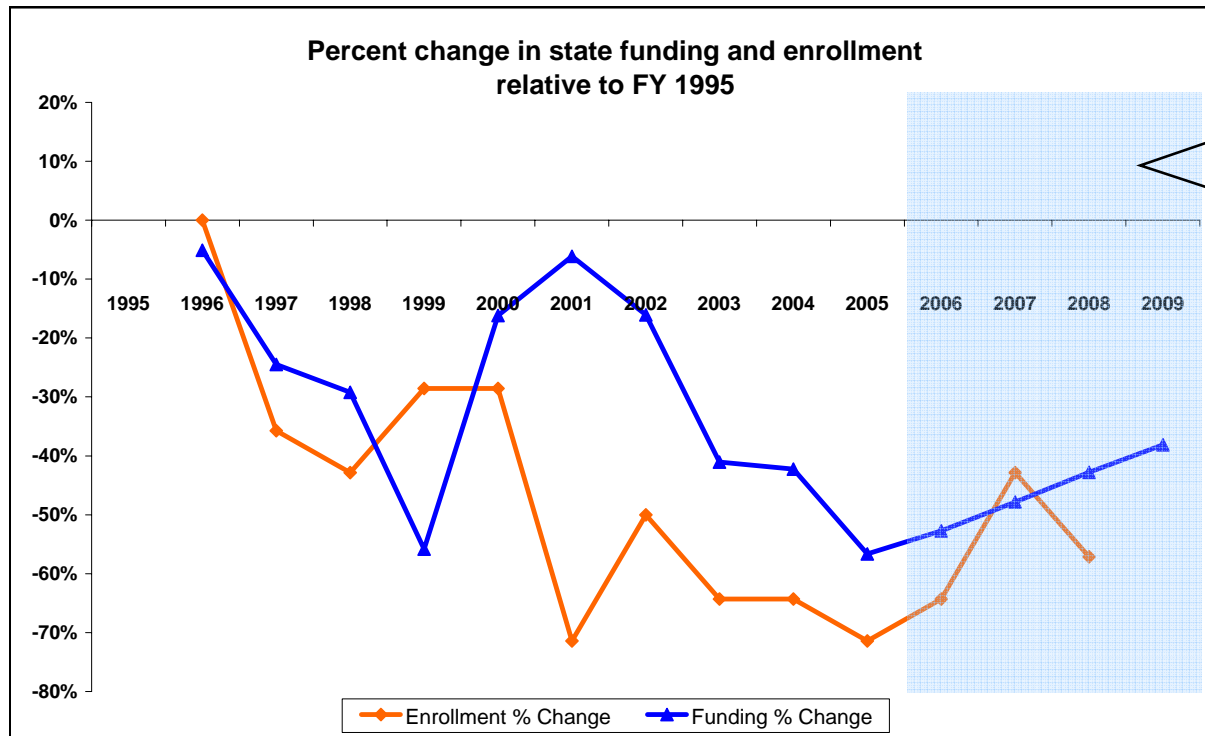


Gold Creek Elem Powell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	14							30,310	2,165							
FY 1996	14							28,767	2,055							
FY 1997	9							22,889	2,543							
FY 1998	8							21,458	2,682							
FY 1999	10							13,384	1,338							
FY 2000	10							25,402	2,540							
FY 2001	4							28,457	7,114							
FY 2002	7							25,435	3,634							
FY 2003	5							17,874	3,575							
FY 2004	5							17,499	3,500							
FY 2005	4							13,147	3,287							
FY 2006	5			-	-	-	-	14,328	2,866	81						
FY 2007	8		1	2,100	102	-	-	15,802	1,975		1,765	0	238			
FY 2008	6		1	3,340	102	-	-	17,334	2,889				500	33,715	268,998	0
FY 2009	Estimated		1	3,194	122	-	-	18,755					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Gold Creek Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	30.90%
Per student funding change (FY 2006- FY 2008)	Increase	\$23
Quality educator/ enrolled student ratio (FY 2008)		5.45
Enrollment change (FY 2008 - FY 2006)	Increase	1
<hr/>		
FY 2007 - Deferred maint received		\$1,765
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$1,765

Enrollment	decreases	from	14	students to	6	% Change
Funding	decreases	from	\$30,310	to	\$18,755	-38.1% decrease
						-57.1% decrease

