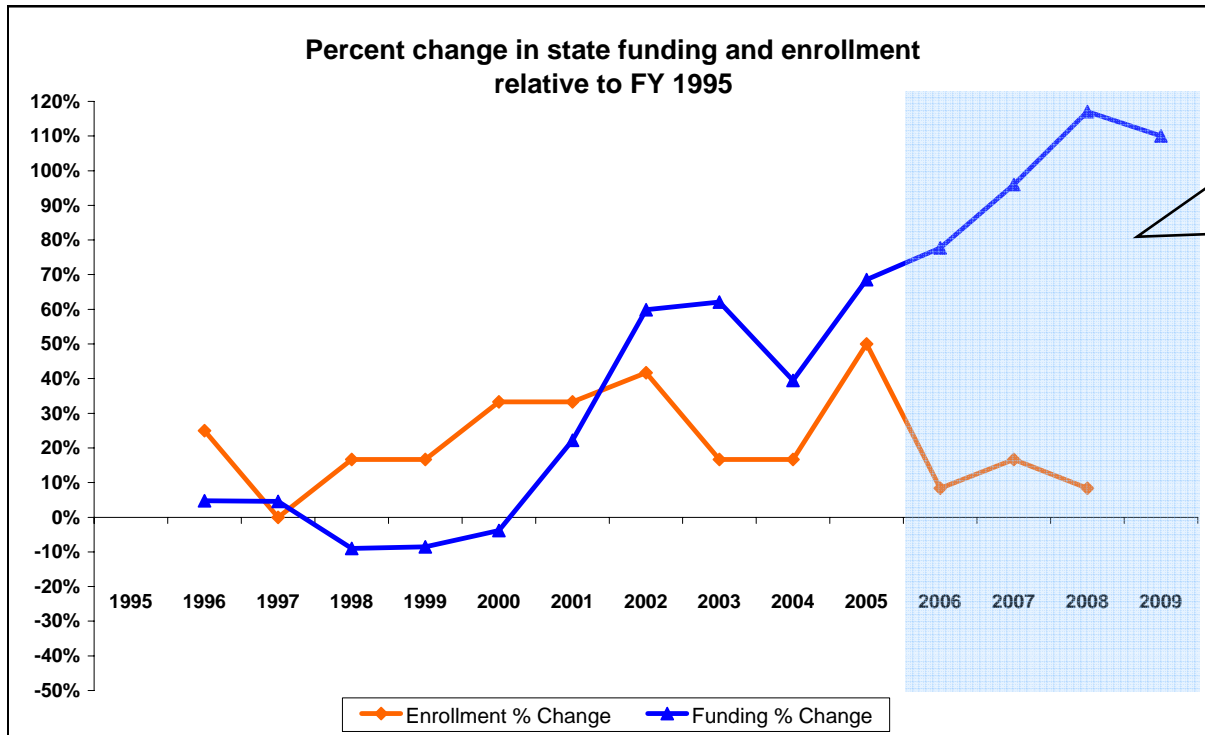


Garrison Elem Powell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	12							28,846	2,404							
FY 1996	15							30,225	2,015							
FY 1997	12							30,164	2,514							
FY 1998	14							26,260	1,876							
FY 1999	14							26,378	1,884							
FY 2000	16							27,747	1,734							
FY 2001	16							35,266	2,204							
FY 2002	17							46,128	2,713							
FY 2003	14							46,762	3,340							
FY 2004	14							40,224	2,873							
FY 2005	18							48,612	2,701							
FY 2006	13			-	-	-	-	51,254	3,943	228						
FY 2007	14		3	5,860	326	-	186	56,546	4,039		3,448	3,269	762			
FY 2008	13		3	8,895	326	-	173	62,616	4,817				500	33,715	268,998	0
FY 2009	Estimated		3	8,265	286	-	165	60,591					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Garrison Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	18.22%
Per student funding change (FY 2006- FY 2008)	Increase	\$874
Quality educator/ enrolled student ratio (FY 2008)		4.44
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received		\$3,448
FY 2007 - Deferred maint expend		\$3,269
Balance remaining		\$179

	Enrollment increases	from	12 students to	13	8.3% increase
	Funding increases	from	\$28,846	to	\$60,591
					110.0% increase

