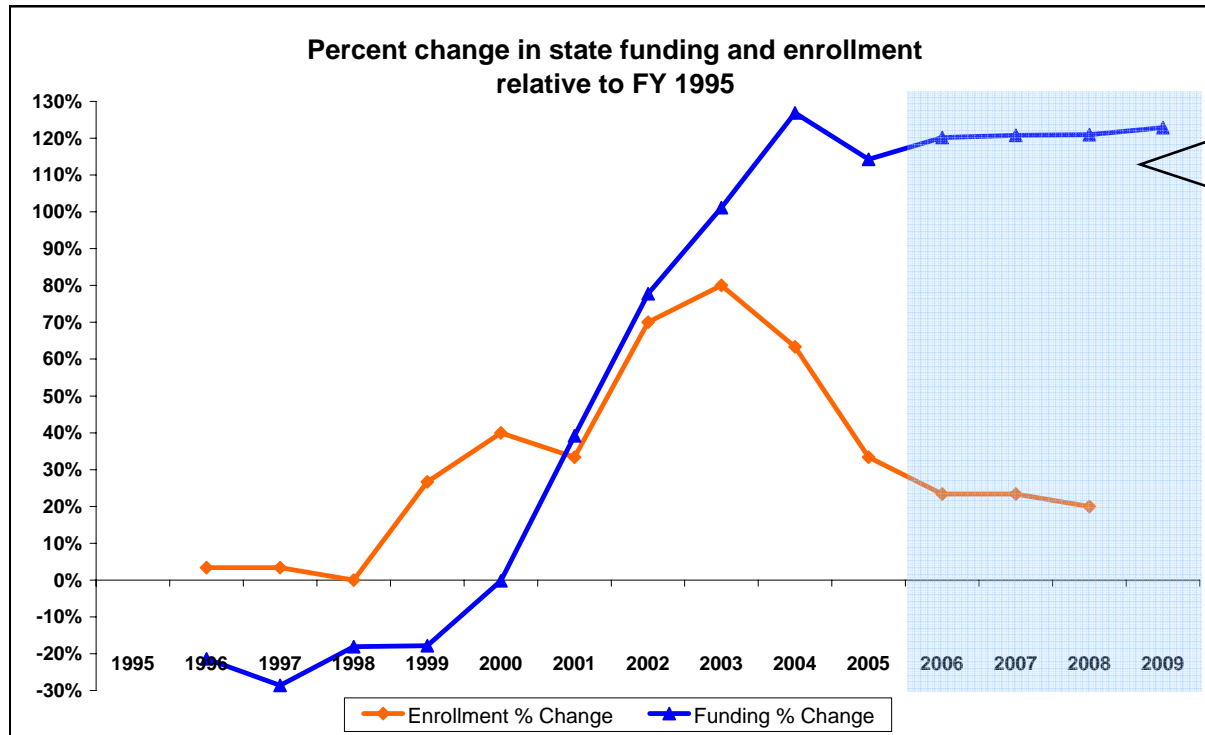


Elliston Elem Powell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	30							68,728	2,291							
FY 1996	31							54,043	1,743							
FY 1997	31							49,070	1,583							
FY 1998	30							56,276	1,876							
FY 1999	38							56,471	1,486							
FY 2000	42							68,603	1,633							
FY 2001	40							95,653	2,391							
FY 2002	51							122,173	2,396							
FY 2003	54							138,271	2,561							
FY 2004	49							155,953	3,183							
FY 2005	40							147,253	3,681							
FY 2006	37			-	-	-	-	151,320	4,090	631						
FY 2007	37		4	8,100	857	-	2,497	151,734	4,101		7,426	0	2,000			
FY 2008	36		4	12,448	796	-	2,425	151,852	4,218				500	33,715	268,998	0
FY 2009	Estimated		3	9,278	796	-	2,306	153,183					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Elliston Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	1.23%
Per student funding change (FY 2006- FY 2008)	Increase	\$128
Quality educator/ enrolled student ratio (FY 2008)		8.78
Enrollment change (FY 2008 - FY 2006)	Decrease	(1)

FY 2007 - Deferred maint received	\$7,426
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$7,426

Enrollment	increases	from	30	students to	36	20.0% increase
Funding	increases	from	\$68,728	to	\$153,183	122.9% increase

