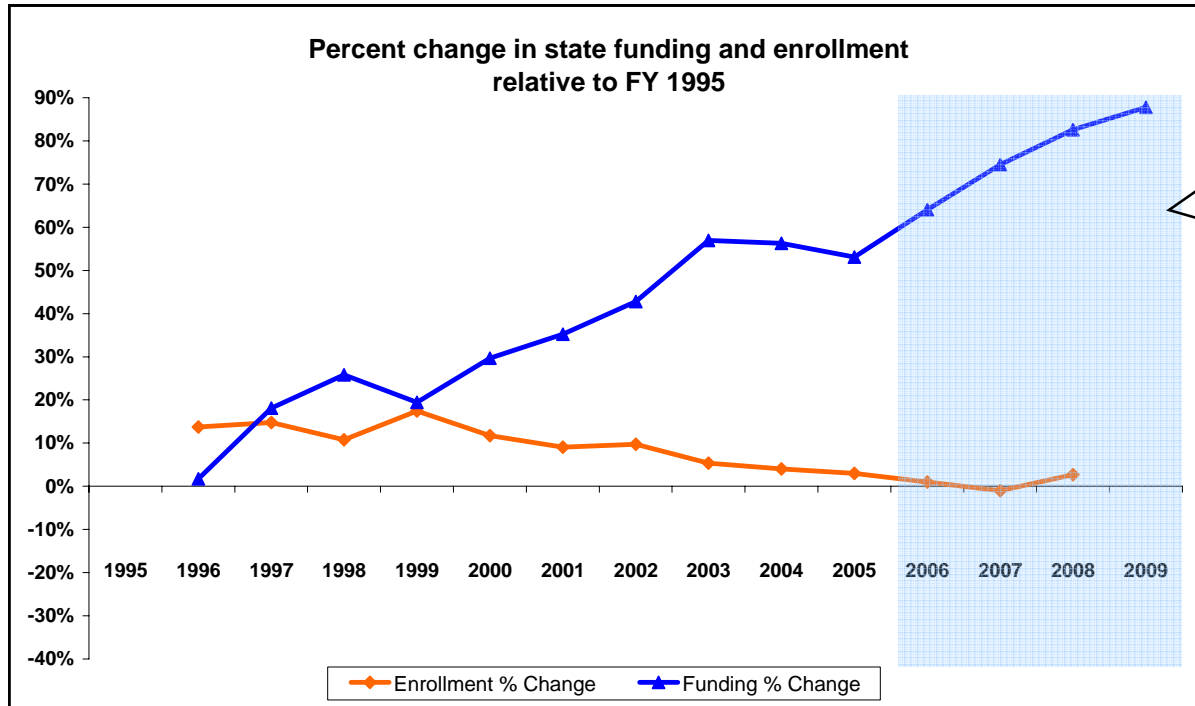


Powell County H S Powell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	298						816,393	2,740							
FY 1996	-	339						830,526	2,450							
FY 1997	-	342						964,295	2,820							
FY 1998	-	330						1,027,072	3,112							
FY 1999	-	350						974,916	2,785							
FY 2000	-	333						1,058,325	3,178							
FY 2001	-	325						1,104,066	3,397							
FY 2002	-	327						1,165,870	3,565							
FY 2003	-	314						1,281,472	4,081							
FY 2004	-	310						1,275,773	4,115							
FY 2005	-	307						1,250,030	4,072							
FY 2006	-	301						1,339,201	4,449	4,271						
FY 2007	-	295	26	52,072	6,385	2,000	8,393	1,424,720	4,830		48,889	0	14,902			
FY 2008	-	306	26	79,543	6,283	2,600	8,757	1,490,385	4,871				2,992	33,715		0
FY 2009	Estimated		26	79,700	6,385	1,800	9,152	1,533,064					2,992			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Powell County H S
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	14.48%
Per student funding change (FY 2006- FY 2008)	Increase	\$421
Quality educator/ enrolled student ratio (FY 2008)		11.68
Enrollment change (FY 2008 - FY 2006)	Increase	5

FY 2007 - Deferred maint received		\$48,889
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$48,889

Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from 298 students to 306	2.7% increase
Funding increases	from \$816,393 to \$1,533,064	87.8% increase

