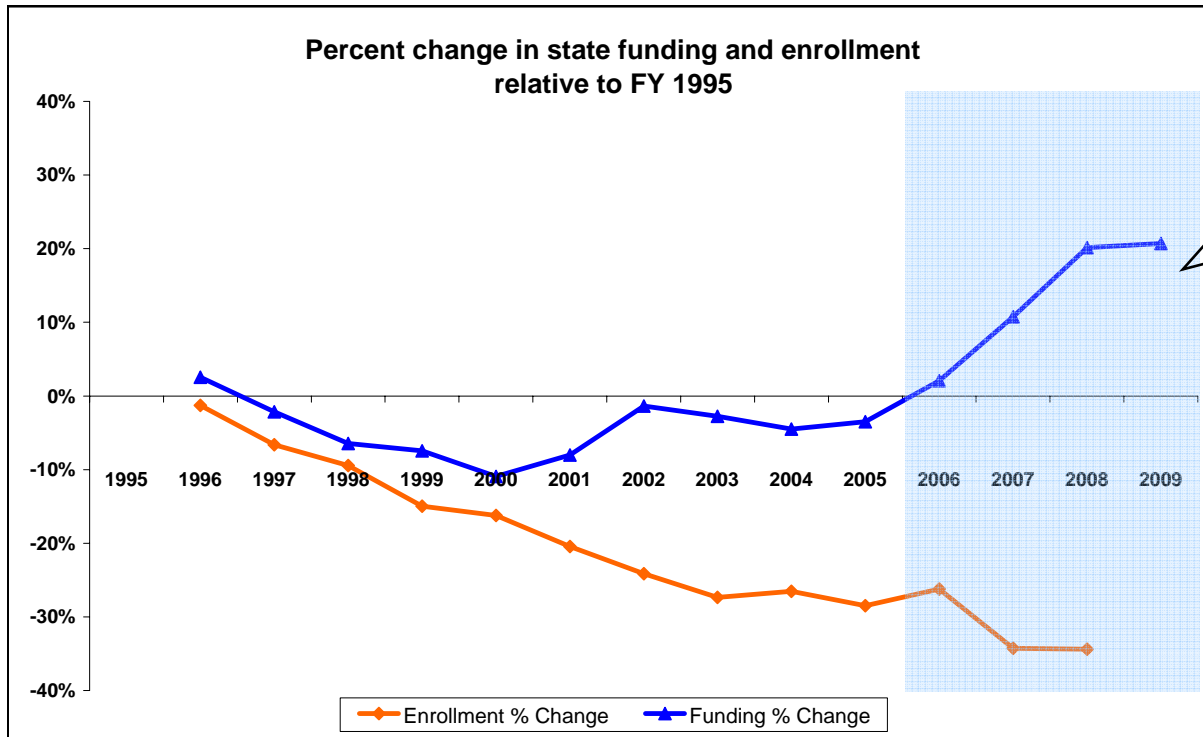


Deer Lodge Elem Powell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	709							1,766,822	2,492							
FY 1996	700							1,811,697	2,588							
FY 1997	662							1,729,096	2,612							
FY 1998	642							1,652,887	2,575							
FY 1999	603							1,635,451	2,712							
FY 2000	594							1,573,867	2,650							
FY 2001	564							1,625,232	2,882							
FY 2002	538							1,742,550	3,239							
FY 2003	515							1,717,762	3,335							
FY 2004	521							1,687,687	3,239							
FY 2005	507							1,704,874	3,363							
FY 2006	523			-	-	-	-	1,803,455	3,448	6,743						
FY 2007	466		44	88,100	10,098	1,200	21,371	1,956,492	4,198		76,735	72,621	23,567			
FY 2008	465		47	143,299	10,384	2,600	20,228	2,122,944	4,565				4,944	80,917	268,998	0
FY 2009	Estimated		44	132,479	10,078	1,800	20,515	2,132,629					4,944			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Deer Lodge Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	18.25%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,117
Quality educator/ enrolled student ratio (FY 2008)		9.85
Enrollment change (FY 2008 - FY 2006)	Decrease	(58)

FY 2007 - Deferred maint received		\$76,735
FY 2007 - Deferred maint expend		\$72,621
Balance remaining		\$4,114

	Enrollment decreases from 709 students to 465	-34.4% decrease
	Funding increases from \$1,766,822 to \$2,132,629	20.7% increase

