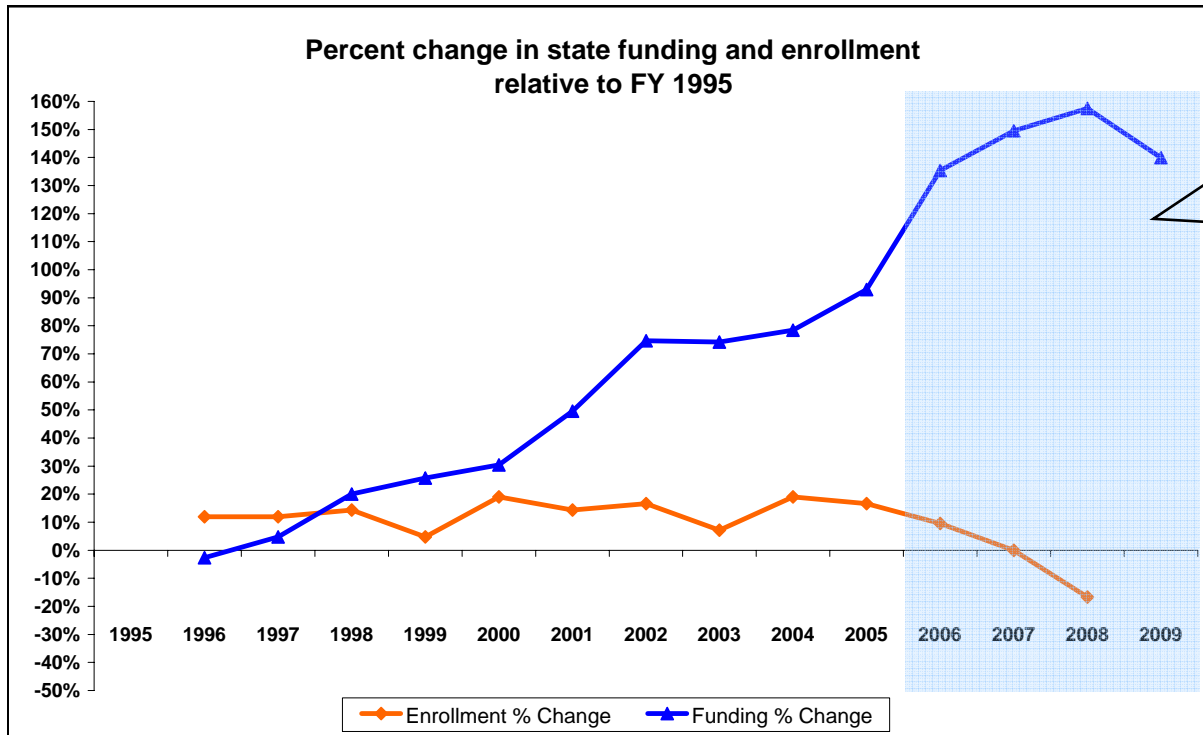


Avon Elem Powell County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	42							74,194	1,767							
FY 1996	47							72,243	1,537							
FY 1997	47							77,692	1,653							
FY 1998	48							89,066	1,856							
FY 1999	44							93,304	2,121							
FY 2000	50							96,747	1,935							
FY 2001	48							110,955	2,312							
FY 2002	49							129,574	2,644							
FY 2003	45							129,278	2,873							
FY 2004	50							132,399	2,648							
FY 2005	49							143,110	2,921							
FY 2006	46			-	-	-	-	174,643	3,797	698						
FY 2007	42		4	8,100	1,020	-	3,522	185,119	4,408		8,650	0	2,381			
FY 2008	35		4	12,296	979	-	3,553	191,045	5,458				500	33,715	268,998	0
FY 2009	Estimated		4	12,168	857	-	3,416	178,051					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Avon Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	1.95%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,662
Quality educator/ enrolled student ratio (FY 2008)		8.64
Enrollment change (FY 2008 - FY 2006)	Decrease	(11)

FY 2007 - Deferred maint received		\$8,650
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$8,650

	Enrollment decreases from 42 students to 35	-16.7% decrease
	Funding increases from \$74,194 to \$178,051	140.0% increase

