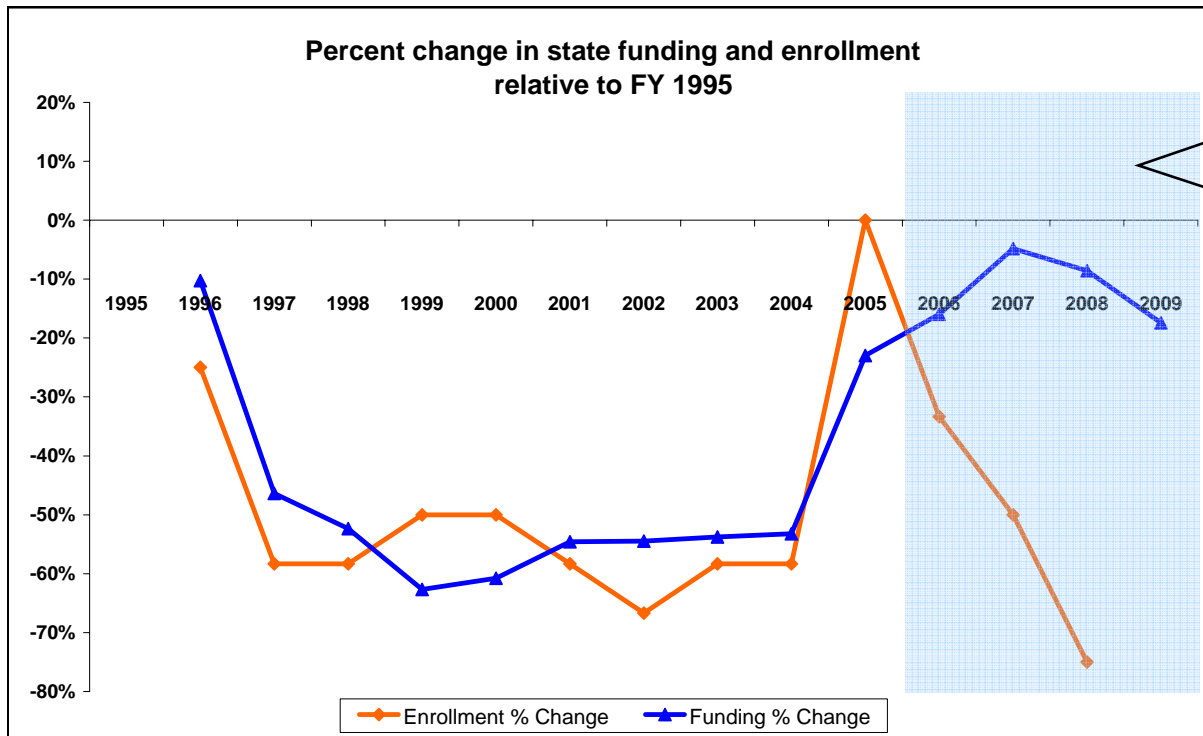


South Stacey Elem Powder River County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	12							43,036	3,586							
FY 1996	9							38,634	4,293							
FY 1997	5							23,086	4,617							
FY 1998	5							20,499	4,100							
FY 1999	6							16,053	2,676							
FY 2000	6							16,873	2,812							
FY 2001	5							19,541	3,908							
FY 2002	4							19,590	4,898							
FY 2003	5							19,887	3,977							
FY 2004	5							20,127	4,025							
FY 2005	12							33,148	2,762							
FY 2006	8			-	-	-	-	36,163	4,520	161						
FY 2007	6		1	2,266	184	-	-	40,953	6,826		2,377	0	428			
FY 2008	3		1	3,440	184	-	-	39,349	13,116				500	33,715	268,998	0
FY 2009	Estimated		1	3,447	143	-	-	35,537					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



South Stacey Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-1.73%
Per student funding change (FY 2006- FY 2008)	Increase	\$8,596
Quality educator/ enrolled student ratio (FY 2008)		2.65
Enrollment change (FY 2008 - FY 2006)	Decrease	(5)

FY 2007 - Deferred maint received		\$2,377
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,377

Enrollment	decreases	from	12	students to	3	-75.0% decrease
Funding	decreases	from	\$43,036	to	\$35,537	-17.4% decrease

