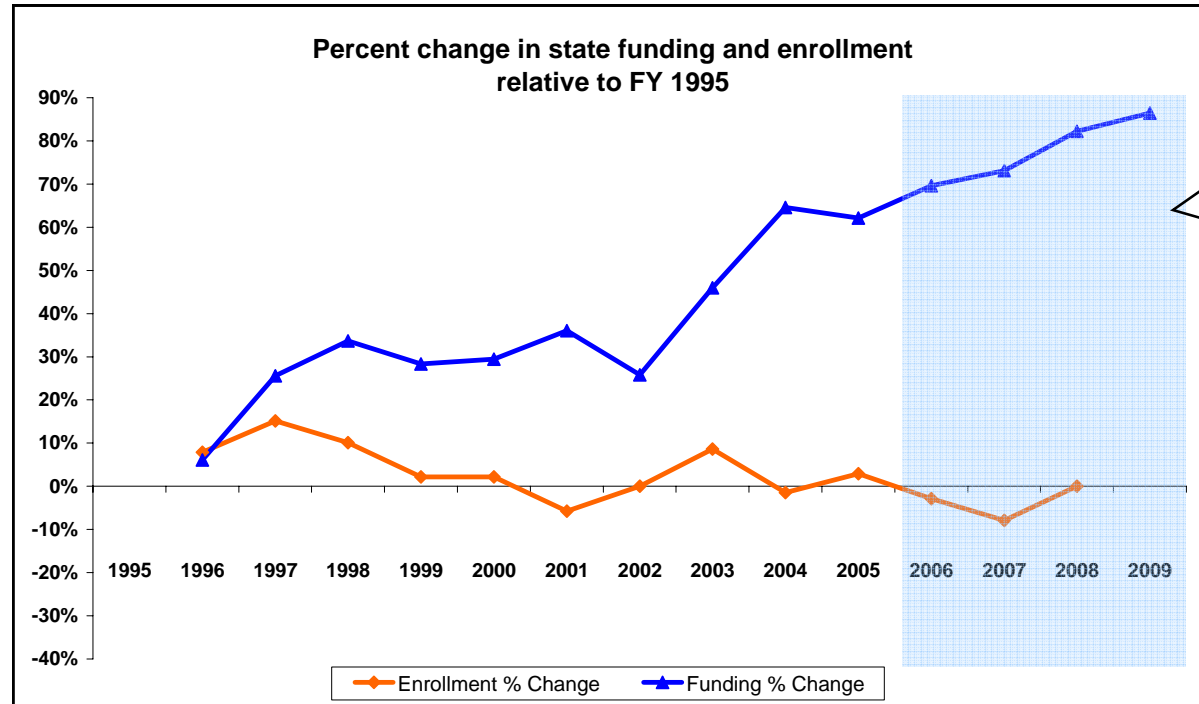


## Powder River Co Dist H S Powder River County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	139						420,478	3,025							
FY 1996	-	150						445,987	2,973							
FY 1997	-	160						528,010	3,300							
FY 1998	-	153						562,180	3,674							
FY 1999	-	142						539,572	3,800							
FY 2000	-	142						544,150	3,832							
FY 2001	-	131						572,128	4,367							
FY 2002	-	139						528,989	3,806							
FY 2003	-	151						613,709	4,064							
FY 2004	-	137						691,928	5,051							
FY 2005	-	143						681,695	4,767							
FY 2006	-	135						713,219	5,283	2,015						
FY 2007	-	128	14	28,588	2,938	600	2,234	727,956	5,687		23,032	0	6,856			
FY 2008	-	139	14	43,803	2,876	1,200	2,035	766,297	5,513				1,370	33,715		0
FY 2009	Estimated		14	43,452	2,897	1,400	248	783,864					1,370			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Powder River Co Dist H S  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	9.91%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$230
Quality educator/ enrolled student ratio (FY 2008)		9.63
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	4

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FY 2007 - Deferred maint received		\$23,032
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$23,032

Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from 139 students to	139	0.0% increase
Funding increases	from \$420,478 to	\$783,864	86.4% increase

