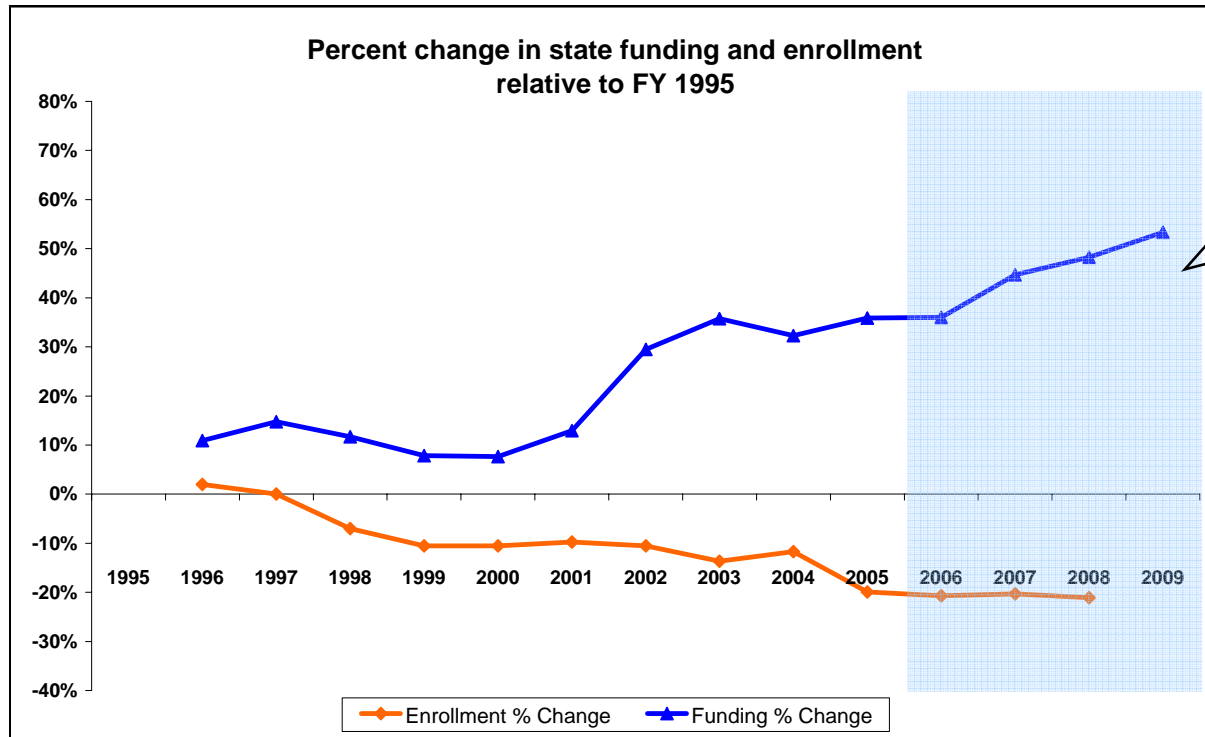


Broadus Elem Powder River County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	256							549,261	2,146							
FY 1996	261							609,104	2,334							
FY 1997	256							630,396	2,462							
FY 1998	238							613,426	2,577							
FY 1999	229							592,179	2,586							
FY 2000	229							591,391	2,582							
FY 2001	231							620,361	2,686							
FY 2002	229							711,067	3,105							
FY 2003	221							745,747	3,374							
FY 2004	226							726,759	3,216							
FY 2005	205							746,395	3,641							
FY 2006	203			-	-	-	-	747,080	3,680	2,915						
FY 2007	204		18	36,384	4,345	600	5,881	794,652	3,895		33,589	0	10,141			
FY 2008	202		19	56,624	4,202	800	5,086	814,298	4,031				2,001	67,431	268,998	0
FY 2009	Estimated		19	57,263	4,284	1,200	4,567	842,099					2,001			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Broadus Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	12.72%
Per student funding change (FY 2006- FY 2008)	Increase	\$351
Quality educator/ enrolled student ratio (FY 2008)		10.83
Enrollment change (FY 2008 - FY 2006)	Decrease	(1)

FY 2007 - Deferred maint received	\$33,589
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$33,589

Enrollment decreases	from 256 students to	202
Funding increases	from \$549,261 to	\$842,099
		-21.1% decrease
		53.3% increase

