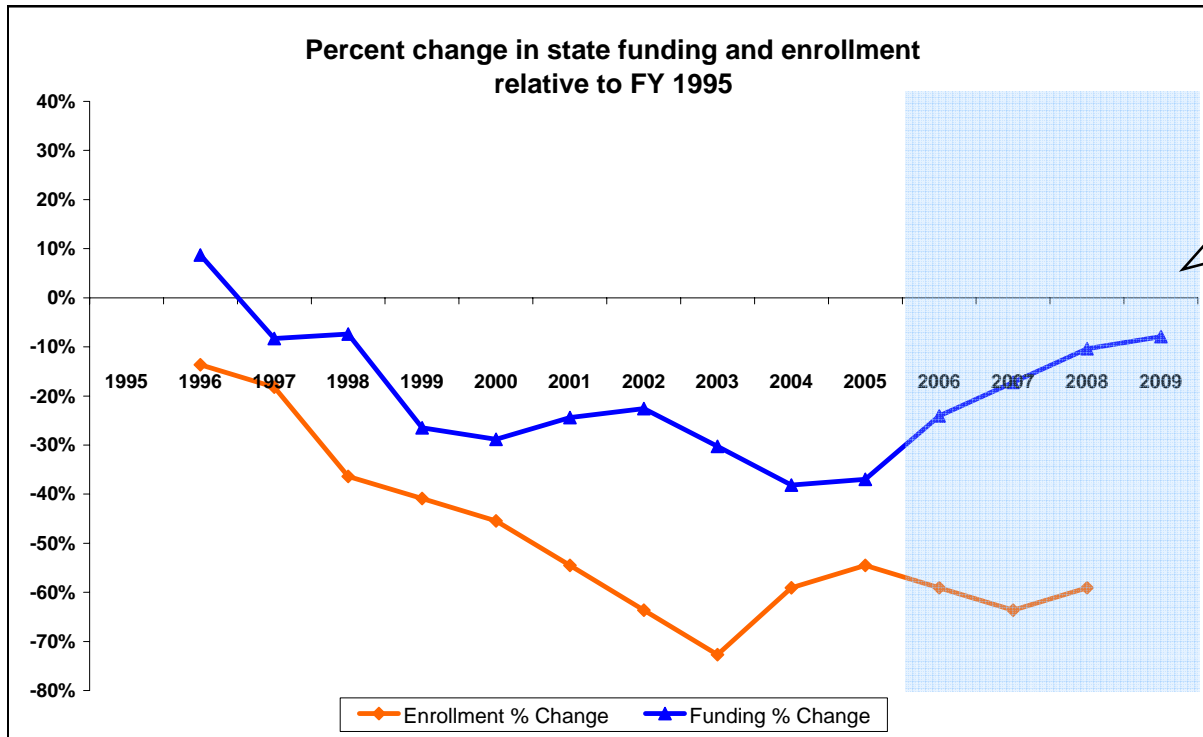


Biddle Elem Powder River County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	22							42,803	1,946							
FY 1996	19							46,540	2,449							
FY 1997	18							39,253	2,181							
FY 1998	14							39,652	2,832							
FY 1999	13							31,467	2,421							
FY 2000	12							30,465	2,539							
FY 2001	10							32,350	3,235							
FY 2002	8							33,132	4,141							
FY 2003	6							29,858	4,976							
FY 2004	9							26,459	2,940							
FY 2005	10							26,979	2,698							
FY 2006	9			-	-	-	-	32,491	3,610	121						
FY 2007	8		1	2,000	184	-	-	35,427	4,428		2,377	1,489	428			
FY 2008	9		1	3,036	184	-	-	38,356	4,262				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	184	-	-	39,418					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Biddle Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	21.32%
Per student funding change (FY 2006- FY 2008)	Increase	\$652
Quality educator/ enrolled student ratio (FY 2008)		9.00
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received		\$2,377
FY 2007 - Deferred maint expend		\$1,489
Balance remaining		\$888

Enrollment decreases from 22 students to 9 -59.1% decrease
 Funding decreases from \$42,803 to \$39,418 -7.9% decrease

