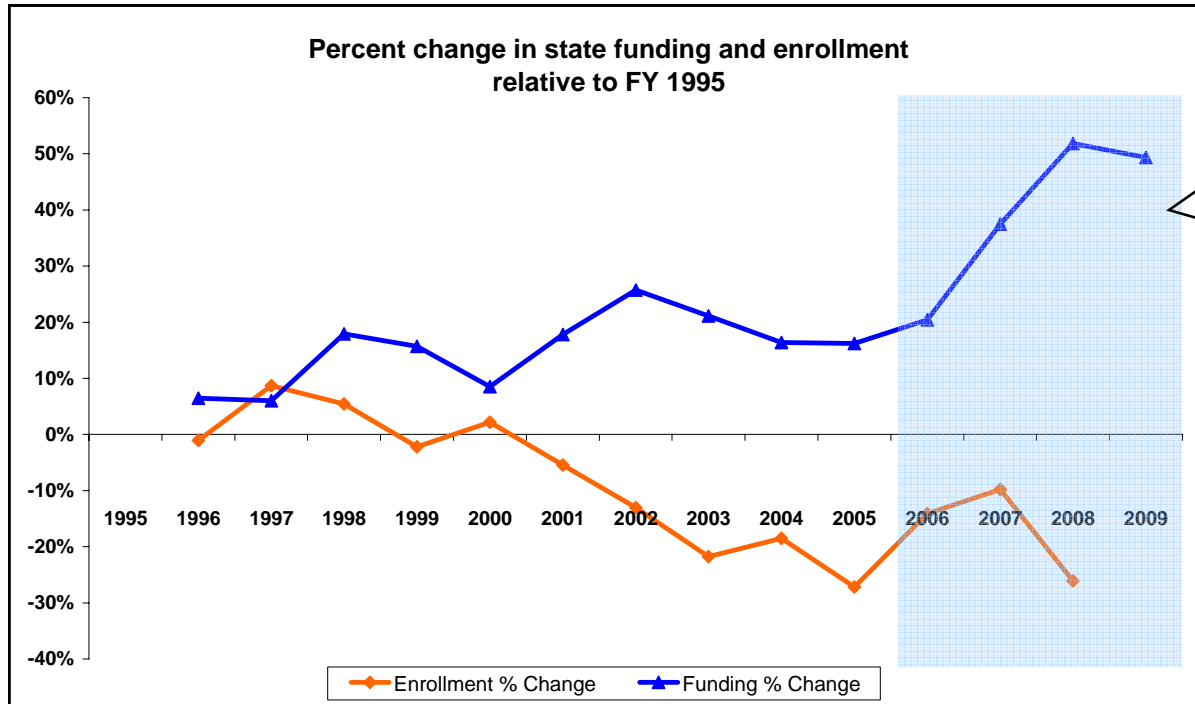


## Valier H S Pondera County

### K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment |     | Quality Educator FTE | New Components 100% State Funded |                   |                 |         | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only |                                       |  |                          |   |                      |                   |
|-------------|------------|-----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
|             | Elem       | HS  |                      | Quality Educator                 | Indian Ed for All | Achievement Gap | At Risk |  |  | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995     | -          | 92  |                      |                                  |                   |                 |         | 352,471                                      | 3,831  |               |                                       |  |                          |   |                      |                   |
| FY 1996     | -          | 91  |                      |                                  |                   |                 |         | 375,335                                      | 4,125  |               |                                       |  |                          |   |                      |                   |
| FY 1997     | -          | 100 |                      |                                  |                   |                 |         | 373,695                                      | 3,737  |               |                                       |  |                          |   |                      |                   |
| FY 1998     | -          | 97  |                      |                                  |                   |                 |         | 415,575                                      | 4,284  |               |                                       |  |                          |   |                      |                   |
| FY 1999     | -          | 90  |                      |                                  |                   |                 |         | 407,790                                      | 4,531  |               |                                       |  |                          |   |                      |                   |
| FY 2000     | -          | 94  |                      |                                  |                   |                 |         | 382,537                                      | 4,070  |               |                                       |  |                          |   |                      |                   |
| FY 2001     | -          | 87  |                      |                                  |                   |                 |         | 415,304                                      | 4,774  |               |                                       |  |                          |   |                      |                   |
| FY 2002     | -          | 80  |                      |                                  |                   |                 |         | 443,127                                      | 5,539  |               |                                       |  |                          |   |                      |                   |
| FY 2003     | -          | 72  |                      |                                  |                   |                 |         | 426,973                                      | 5,930  |               |                                       |  |                          |   |                      |                   |
| FY 2004     | -          | 75  |                      |                                  |                   |                 |         | 410,131                                      | 5,468  |               |                                       |  |                          |   |                      |                   |
| FY 2005     | -          | 67  |                      |                                  |                   |                 |         | 409,644                                      | 6,114  |               |                                       |  |                          |   |                      |                   |
| FY 2006     | -          | 79  |                      |                                  |                   |                 |         | 424,466                                      | 5,373  | 1,007         |                                       |  |                          |   |                      |                   |
| FY 2007     | -          | 83  | 8                    | 15,750                           | 1,652             | 4,000           | 4,693   | 484,634                                      | 5,839  |               | 13,393                                | 13,393   | 3,856                    |   |                      |                   |
| FY 2008     | -          | 68  | 8                    | 23,909                           | 1,714             | 4,400           | 4,351   | 535,132                                      | 7,870  |               |                                       |  | 816                      | 33,715                                    |                      | 0                 |
| FY 2009     | Estimated  |     | 8                    | 22,815                           | 1,591             | 5,200           | 4,270   | 526,279                                      |  |               |                                       |  | 816                      |   |                      | 0                 |

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Valier H S**  
**Summary FY 2006 to FY 2009**

|  |                 |         |
|--|-----------------|---------|
| State funding change (FY2006-FY2009)               | <b>Increase</b> | 23.99%  |
| Per student funding change (FY 2006- FY 2008)      | <b>Increase</b> | \$2,497 |
| Quality educator/ enrolled student ratio (FY 2008) |                 | 8.63    |
| Enrollment change (FY 2008 - FY 2006)              | <b>Decrease</b> | -11     |

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|                                   |  |          |
|-----------------------------------|--|----------|
| FY 2007 - Deferred maint received |  | \$13,393 |
| FY 2007 - Deferred maint expend   |  | \$13,393 |
| Balance remaining                 |  | \$0      |

| Over the period FY 1995 - FY 2009 |                             | % Change        |
|-----------------------------------|-----------------------------|-----------------|
| Enrollment decreases              | from 92 students to 68      | -26.1% decrease |
| Funding increases                 | from \$352,471 to \$526,279 | 49.3% increase  |

