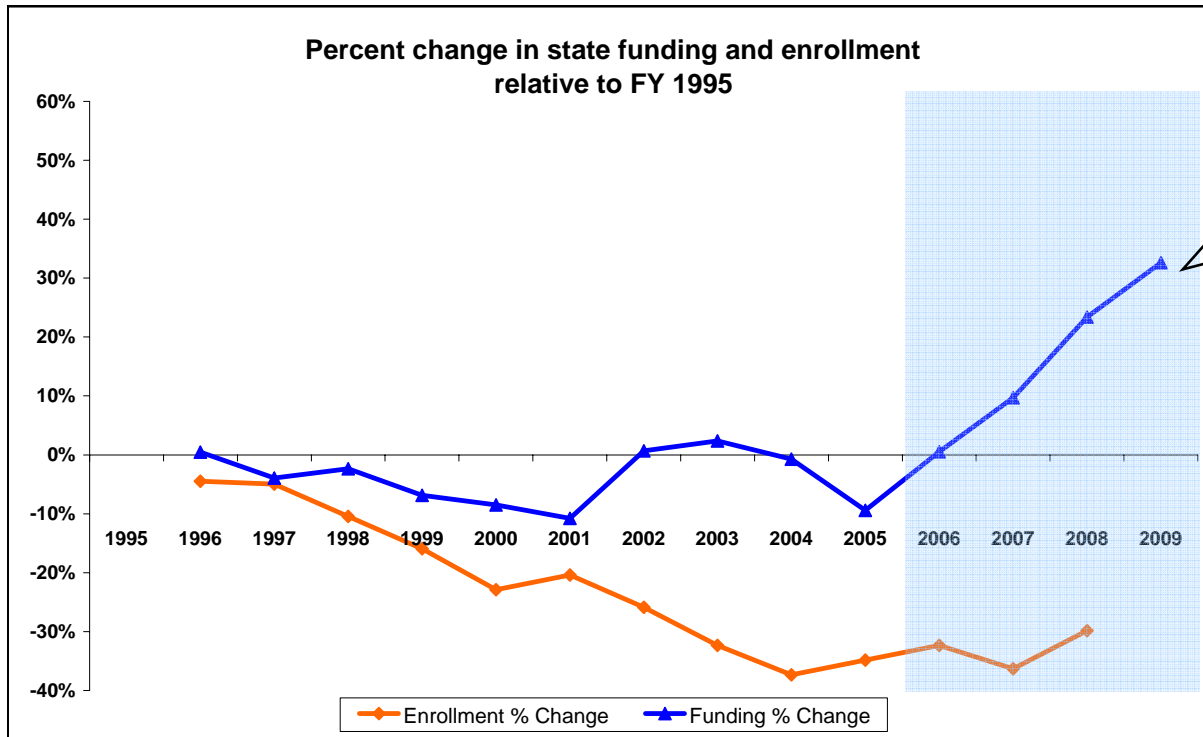


Valier Elem Pondera County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	201							458,165	2,279							
FY 1996	192							460,303	2,397							
FY 1997	191							440,110	2,304							
FY 1998	180							447,488	2,486							
FY 1999	169							426,621	2,524							
FY 2000	155							419,334	2,705							
FY 2001	160							408,818	2,555							
FY 2002	149							461,334	3,096							
FY 2003	136							469,072	3,449							
FY 2004	126							454,864	3,610							
FY 2005	131							414,978	3,168							
FY 2006	136			-	-	-	-	460,630	3,387	1,800						
FY 2007	128		13	25,750	2,672	3,600	3,294	502,518	3,926		21,043	7,936	6,237			
FY 2008	141		13	38,709	2,815	5,400	3,195	565,254	4,009				1,340	67,431	268,998	4,000
FY 2009	Estimated		12	36,124	3,080	6,800	2,640	607,632					1,340			4,000

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



<u>Valier Elem</u> Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	31.91%
Per student funding change (FY 2006- FY 2008)	Increase	\$622
Quality educator/ enrolled student ratio (FY 2008)		11.06
Enrollment change (FY 2008 - FY 2006)	Increase	5
<hr/>		
FY 2007 - Deferred maint received		\$21,043
FY 2007 - Deferred maint expend		\$7,936
Balance remaining		<u>\$13,108</u>

	Enrollment decreases from 201 students to 141	-29.9% decrease
	Funding increases from \$458,165 to \$607,632	32.6% increase

