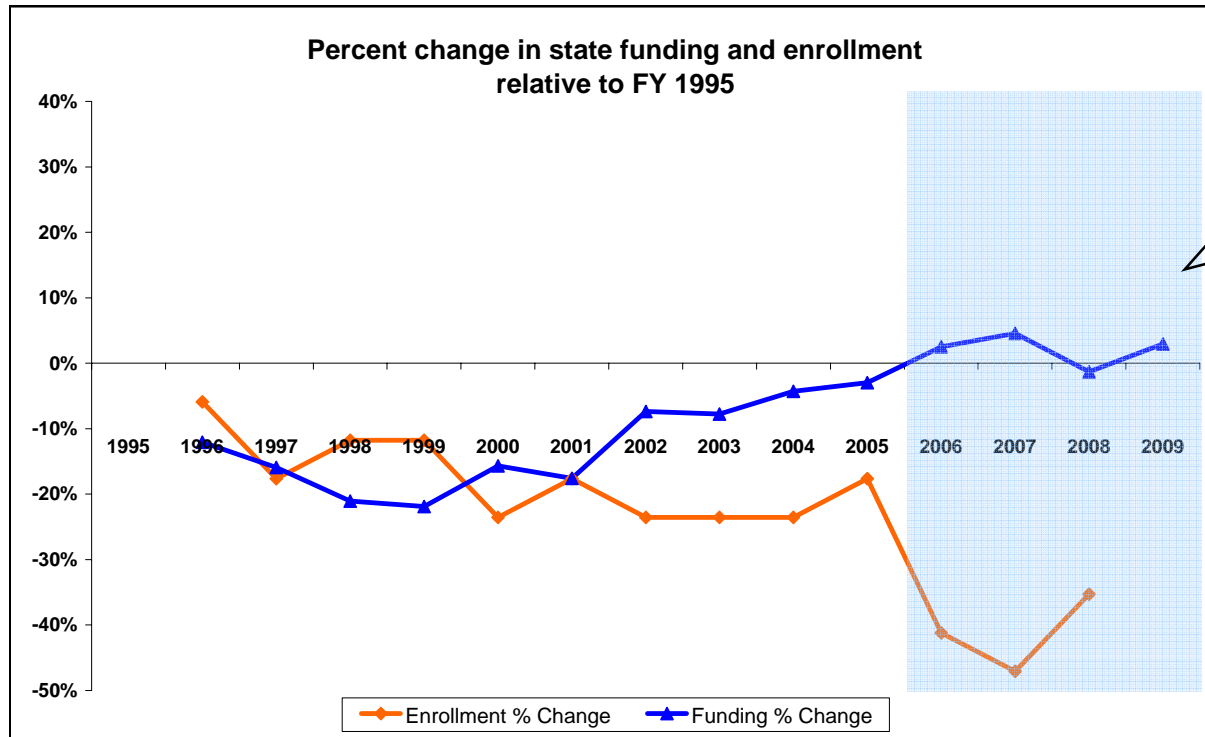


Miami Elem Pondera County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only							
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	17						40,935	2,408								
FY 1996	16						35,994	2,250								
FY 1997	14						34,410	2,458								
FY 1998	15						32,313	2,154								
FY 1999	15						31,969	2,131								
FY 2000	13						34,512	2,655								
FY 2001	14						33,738	2,410								
FY 2002	13						37,927	2,917								
FY 2003	13						37,753	2,904								
FY 2004	13						39,172	3,013								
FY 2005	14						39,720	2,837								
FY 2006	10			-	-	-	41,966	4,197	201							
FY 2007	9		1	2,000	286	-	42,804	4,756		3,142	0	667				
FY 2008	11		1	3,036	245	-	40,400	3,673				500	33,715	268,998		107
FY 2009	Estimated		1	3,042	245	-	42,136					500				107

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Miami Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	0.41%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$524
Quality educator/ enrolled student ratio (FY 2008)		11.00
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received		\$3,142
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,142

Enrollment	decreases	from	17	students to	11	% Change
Funding	increases	from	\$40,935	to	\$42,136	-35.3% decrease 2.9% increase

