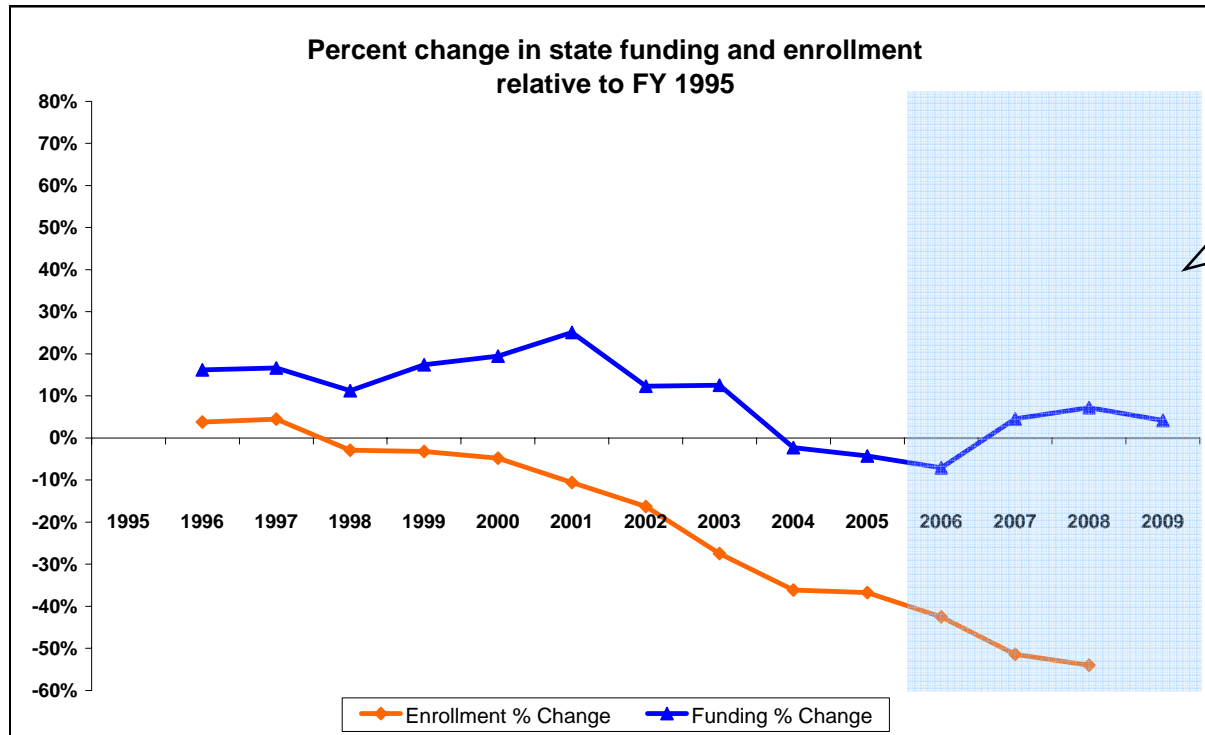


## Heart Butte K-12 Schools Pondera County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	232	81						1,106,116	3,534							
FY 1996	236	89						1,285,435	3,955							
FY 1997	230	97						1,290,339	3,946							
FY 1998	215	89						1,230,275	4,047							
FY 1999	197	106						1,298,654	4,286							
FY 2000	176	122						1,321,473	4,434							
FY 2001	164	116						1,383,364	4,941							
FY 2002	152	110						1,242,795	4,743							
FY 2003	132	95						1,244,630	5,483							
FY 2004	121	79						1,080,566	5,403							
FY 2005	121	77						1,058,766	5,347							
FY 2006	122	58		-	-	-	-	1,027,497	5,708	2,754						
FY 2007	98	54	24	48,734	3,937	34,800	19,421	1,156,419	7,608		31,529	31,529	9,189			
FY 2008	95	49	27	81,763	3,754	29,400	17,607	1,186,397	8,239				1,787	101,146	268,998	0
FY 2009	Estimated		26	78,286	3,386	28,800	19,203	1,152,400					1,787			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Heart Butte K-12 Schools  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	12.16%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,531
Quality educator/ enrolled student ratio (FY 2008)		5.35
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(36)

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FY 2007 - Deferred maint received	\$31,529	
FY 2007 - Deferred maint expend	\$31,529	
Balance remaining		\$0

	Enrollment decreases	from	313 students to	144	-54.0% decrease
	Funding increases	from	\$1,106,116	to	\$1,152,400
					4.2% increase

