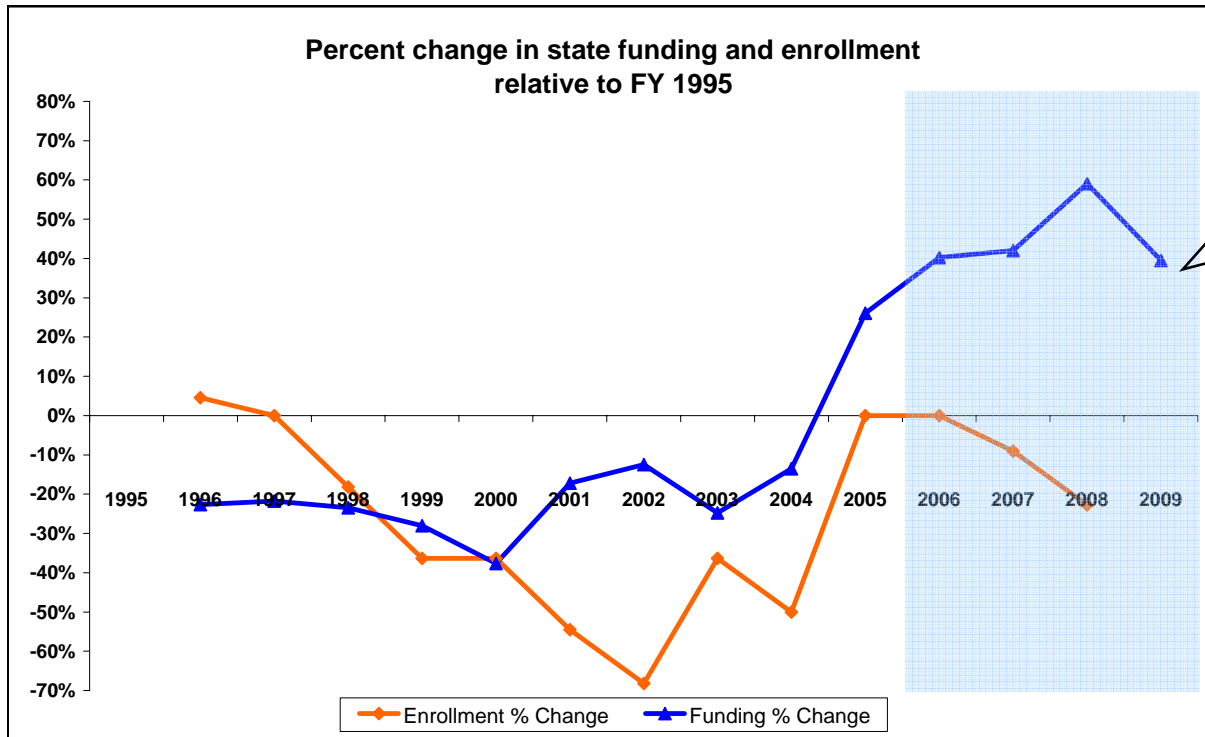


Dupuyer Elem Pondera County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	22							51,574	2,344							
FY 1996	23							39,906	1,735							
FY 1997	22							40,346	1,834							
FY 1998	18							39,448	2,192							
FY 1999	14							37,132	2,652							
FY 2000	14							32,155	2,297							
FY 2001	10							42,708	4,271							
FY 2002	7							45,157	6,451							
FY 2003	14							38,786	2,770							
FY 2004	11							44,601	4,055							
FY 2005	22							65,023	2,956							
FY 2006	22			-	-	-	-	72,319	3,287	296						
FY 2007	20		2	3,000	367	2,200	2,030	73,250	3,663		3,754	3,754	857			
FY 2008	17		2	6,831	408	1,600	1,766	82,014	4,824				500	33,715	268,998	0
FY 2009	Estimated		2	6,845	306	2,000	1,247	71,951					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Dupuyer Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-0.51%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,537
Quality educator/ enrolled student ratio (FY 2008)		7.56
Enrollment change (FY 2008 - FY 2006)	Decrease	(5)

FY 2007 - Deferred maint received		\$3,754
FY 2007 - Deferred maint expend		\$3,754
Balance remaining		\$0

Enrollment	decreases	from	22	students to	17	-22.7% decrease
Funding	increases	from	\$51,574	to	\$71,951	39.5% increase

