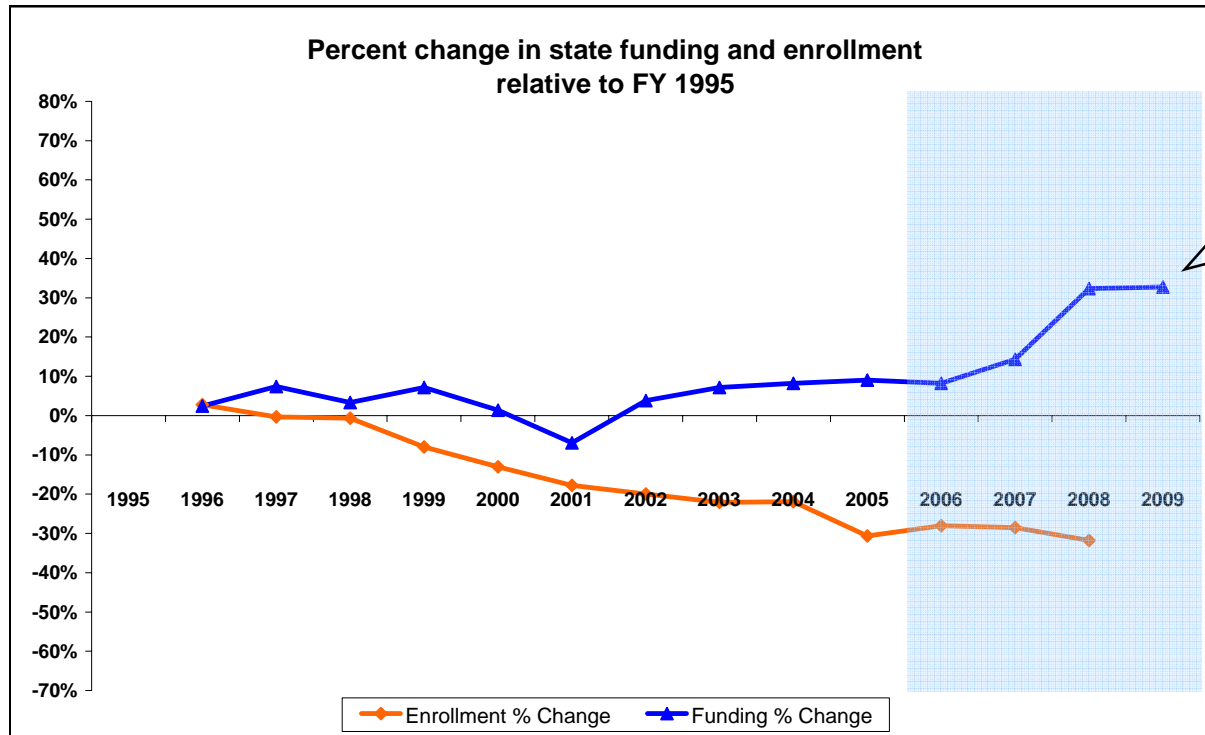


Conrad Elem Pondera County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	575							1,253,436	2,180							
FY 1996	591							1,283,565	2,172							
FY 1997	573							1,345,992	2,349							
FY 1998	571							1,295,360	2,269							
FY 1999	529							1,342,755	2,538							
FY 2000	500							1,270,271	2,541							
FY 2001	473							1,166,913	2,467							
FY 2002	460							1,301,472	2,829							
FY 2003	448							1,342,926	2,998							
FY 2004	449							1,356,821	3,022							
FY 2005	399							1,366,861	3,426							
FY 2006	414			-	-	-	-	1,356,923	3,278	5,695						
FY 2007	411		31	62,988	8,344	2,000	9,797	1,433,211	3,487		63,577	0	19,473			
FY 2008	392		33	100,668	8,609	2,400	10,687	1,659,003	4,232				4,099	77,546	268,998	33,126
FY 2009	Estimated		33	101,861	8,446	2,000	11,163	1,664,189					4,099			33,126

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Conrad Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	22.64%
Per student funding change (FY 2006- FY 2008)	Increase	\$955
Quality educator/ enrolled student ratio (FY 2008)		11.82
Enrollment change (FY 2008 - FY 2006)	Decrease	(22)

FY 2007 - Deferred maint received		\$63,577
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$63,577

	Enrollment decreases from 575 students to 392	-31.8% decrease
	Funding increases from \$1,253,436 to \$1,664,189	32.8% increase

