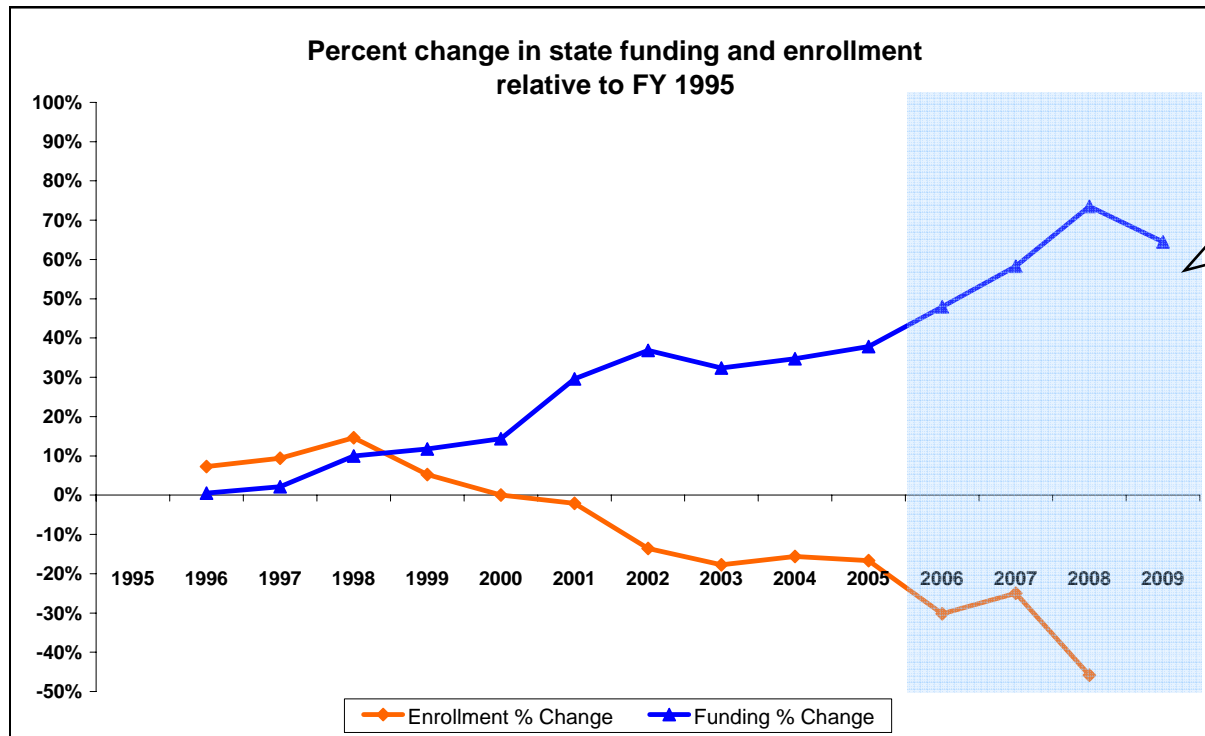


Whitewater K-12 Schools Phillips County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	58	38						282,514	2,943							
FY 1996	59	44						283,918	2,756							
FY 1997	68	37						288,652	2,749							
FY 1998	67	43						310,717	2,825							
FY 1999	48	53						315,806	3,127							
FY 2000	56	40						323,164	3,366							
FY 2001	52	42						366,141	3,895							
FY 2002	45	38						386,671	4,659							
FY 2003	50	29						374,008	4,734							
FY 2004	47	34						380,565	4,698							
FY 2005	41	39						389,403	4,868							
FY 2006	33	34		-	-	-	-	417,955	6,238	1,155						
FY 2007	44	28	14	27,294	1,591	2,000	5,447	447,231	6,212		13,934	13,509	3,714			
FY 2008	30	22	14	41,432	1,714	3,200	5,464	490,148	9,426				1,000	101,146	268,998	0
FY 2009	Estimated		14	41,335	1,448	1,600	5,195	464,682					1,000			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Whitewater K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	11.18%
Per student funding change (FY 2006- FY 2008)	Increase	\$3,188
Quality educator/ enrolled student ratio (FY 2008)		3.81
Enrollment change (FY 2008 - FY 2006)	Decrease	(15)

FY 2007 - Deferred maint received	\$13,934	
FY 2007 - Deferred maint expend	\$13,509	
Balance remaining	\$425	

	Enrollment decreases from 96 students to 52	-45.8% decrease
	Funding increases from \$282,514 to \$464,682	64.5% increase

