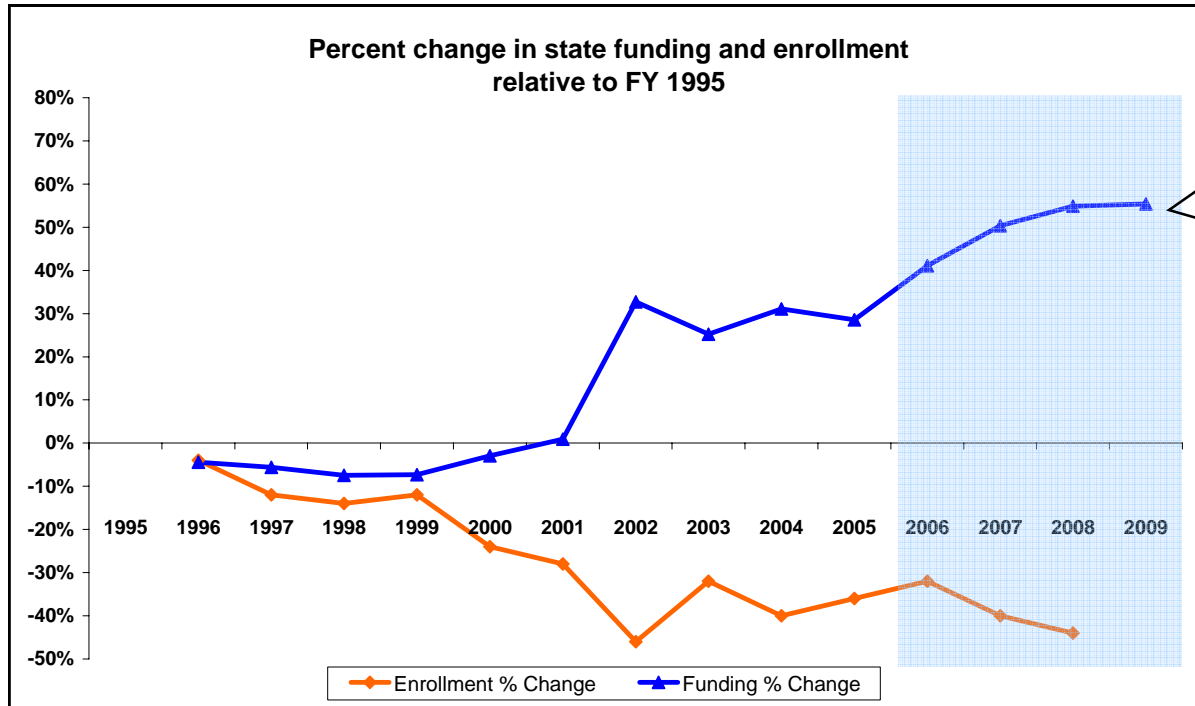


Saco H S Phillips County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	50						186,105	3,722							
FY 1996	-	48						177,876	3,706							
FY 1997	-	44						175,700	3,993							
FY 1998	-	43						172,175	4,004							
FY 1999	-	44						172,492	3,920							
FY 2000	-	38						180,701	4,755							
FY 2001	-	36						187,787	5,216							
FY 2002	-	27						246,974	9,147							
FY 2003	-	34						233,083	6,855							
FY 2004	-	30						243,896	8,130							
FY 2005	-	32						239,244	7,476							
FY 2006	-	34						262,589	7,723	484						
FY 2007	-	30	7	14,216	694	-	-	279,856	9,329		6,202	0	1,619			
FY 2008	-	28	6	18,714	694	-	-	288,188	10,292				500	33,715		0
FY 2009	Estimated		6	18,051	653	-	-	289,145					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Saco H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	10.11%
Per student funding change (FY 2006- FY 2008)	Increase	\$2,569
Quality educator/ enrolled student ratio (FY 2008)		4.54
Enrollment change (FY 2008 - FY 2006)	Decrease	-6

FY 2007 - Deferred maint received		\$6,202
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,202

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	50 students to	28		-44.0% decrease
Funding increases	from	\$186,105	to	\$289,145	55.4% increase

