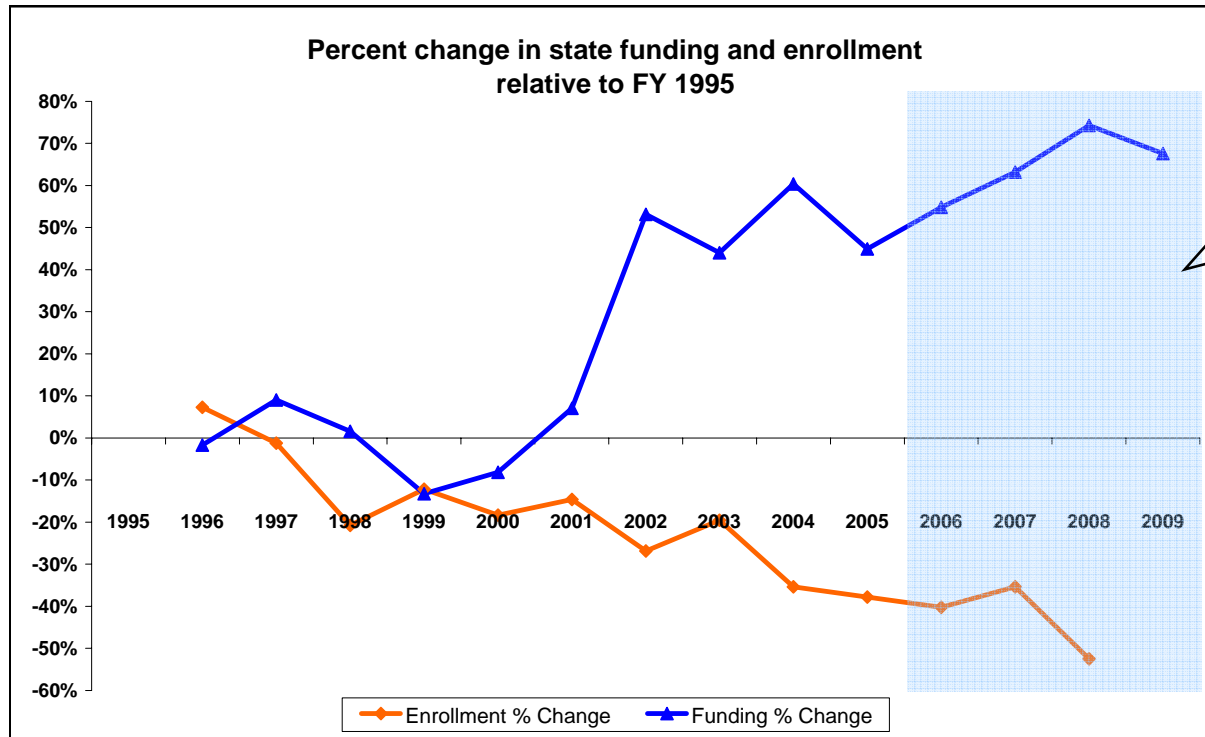


## Saco Elem Phillips County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	82							156,686	1,911							
FY 1996	88							154,101	1,751							
FY 1997	81							170,864	2,109							
FY 1998	65							159,154	2,449							
FY 1999	72							135,948	1,888							
FY 2000	67							143,943	2,148							
FY 2001	70							167,723	2,396							
FY 2002	60							239,937	3,999							
FY 2003	66							225,631	3,419							
FY 2004	53							251,255	4,741							
FY 2005	51							227,133	4,454							
FY 2006	49			-	-	-	-	242,652	4,952	792						
FY 2007	53		8	16,026	1,061	400	4,759	255,684	4,824		8,956	640	2,476			
FY 2008	39		8	23,723	1,102	400	4,577	273,080	7,002				525	67,431	268,998	0
FY 2009	Estimated		7	21,425	1,000	200	4,351	262,603					525			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Saco Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	8.22%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,050
Quality educator/ enrolled student ratio (FY 2008)		4.99
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(10)

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FY 2007 - Deferred maint received		\$8,956
FY 2007 - Deferred maint expend		\$640
Balance remaining		\$8,316

Enrollment	decreases	from	82 students to	39	-52.4% decrease
Funding	increases	from	\$156,686	to	\$262,603
					67.6% increase

