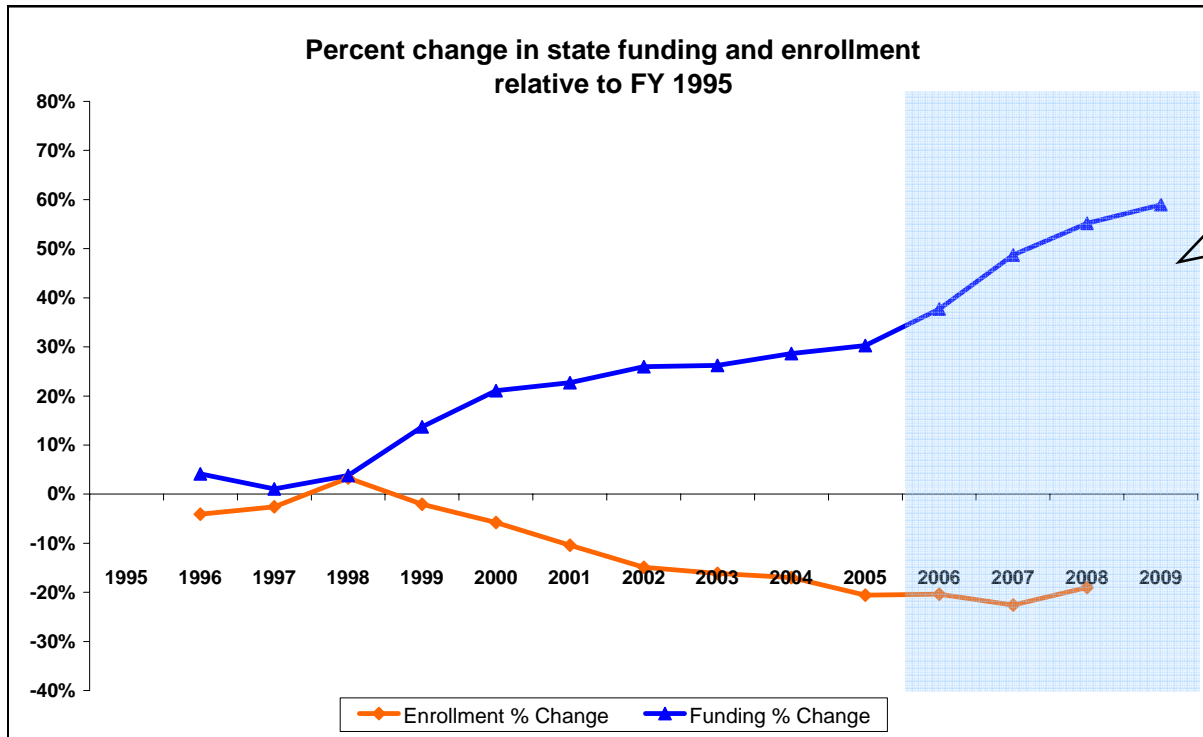


Malta K-12 Schools Phillips County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	493	237						1,784,384	2,444							
FY 1996	474	226						1,858,478	2,655							
FY 1997	467	244						1,803,814	2,537							
FY 1998	499	255						1,852,561	2,457							
FY 1999	469	246						2,028,469	2,837							
FY 2000	459	229						2,159,996	3,140							
FY 2001	440	214						2,189,192	3,347							
FY 2002	431	190						2,247,349	3,619							
FY 2003	415	197						2,251,828	3,679							
FY 2004	415	191						2,295,265	3,788							
FY 2005	385	195						2,324,715	4,008							
FY 2006	375	206		-	-	-	-	2,456,558	4,228	8,207						
FY 2007	367	198	55	110,688	12,322	14,800	17,465	2,653,916	4,697		94,412	65,951	28,757			
FY 2008	390	201	52	157,996	11,914	18,600	17,238	2,768,861	4,685				5,672	104,518	268,998	0
FY 2009	Estimated		53	159,714	11,995	19,800	17,037	2,836,116					5,672			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Malta K-12 Schools
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.45%
Per student funding change (FY 2006- FY 2008)	Increase	\$457
Quality educator/ enrolled student ratio (FY 2008)		11.36
Enrollment change (FY 2008 - FY 2006)	Increase	10

FY 2007 - Deferred maint received		\$94,412
FY 2007 - Deferred maint expend		\$65,951
Balance remaining		\$28,461

	Enrollment decreases from 730 students to 591	-19.0% decrease
	Funding increases from \$1,784,384 to \$2,836,116	58.9% increase

