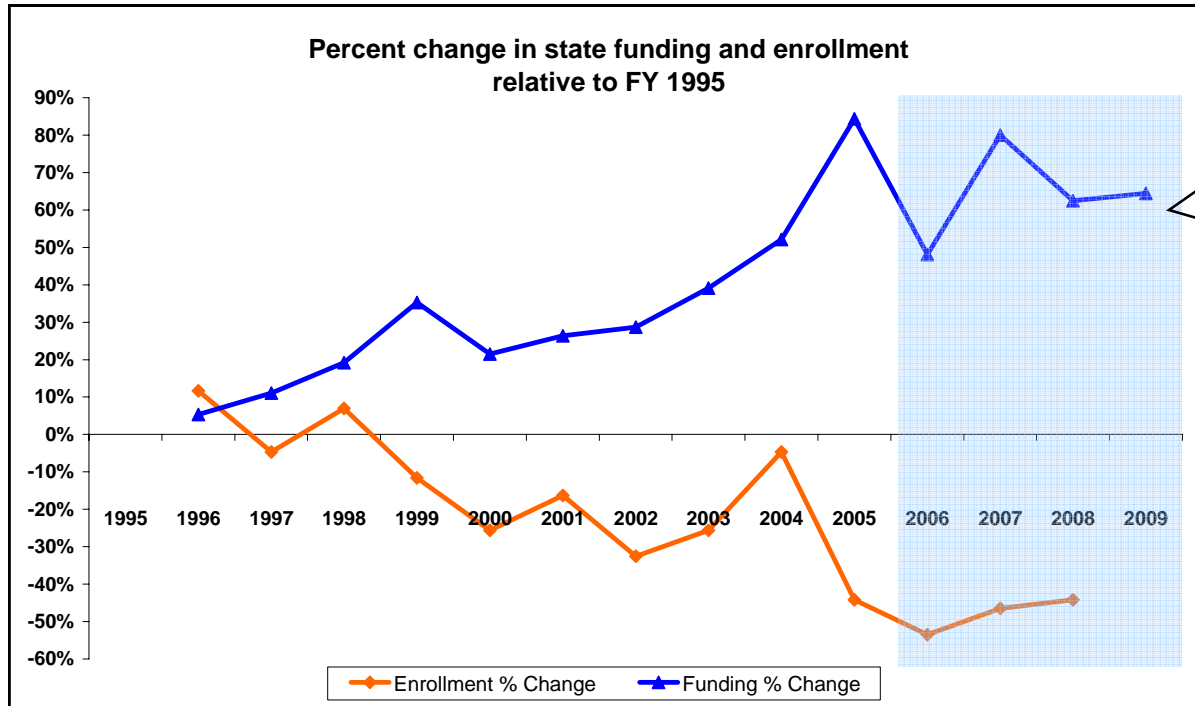


Dodson H S Phillips County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	43						177,117	4,119							
FY 1996	-	48						186,564	3,887							
FY 1997	-	41						196,727	4,798							
FY 1998	-	46						211,063	4,588							
FY 1999	-	38						239,639	6,306							
FY 2000	-	32						215,260	6,727							
FY 2001	-	36						223,849	6,218							
FY 2002	-	29						227,966	7,861							
FY 2003	-	32						246,466	7,702							
FY 2004	-	41						269,454	6,572							
FY 2005	-	24						326,560	13,607							
FY 2006	-	20						262,279	13,114	457						
FY 2007	-	23	6	11,486	632	3,400	2,897	318,733	13,858		5,743	0	1,476			
FY 2008	-	24	7	21,131	510	4,200	281	287,744	11,989				500	33,715		0
FY 2009	Estimated		6	18,541	490	3,600	282	291,273					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Dodson H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	11.05%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$1,125
Quality educator/ enrolled student ratio (FY 2008)		3.45
Enrollment change (FY 2008 - FY 2006)	Increase	4

FY 2007 - Deferred maint received		\$5,743
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$5,743

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	43	students to	24	-44.2% decrease
Funding increases	from	\$177,117	to	\$291,273	64.5% increase

