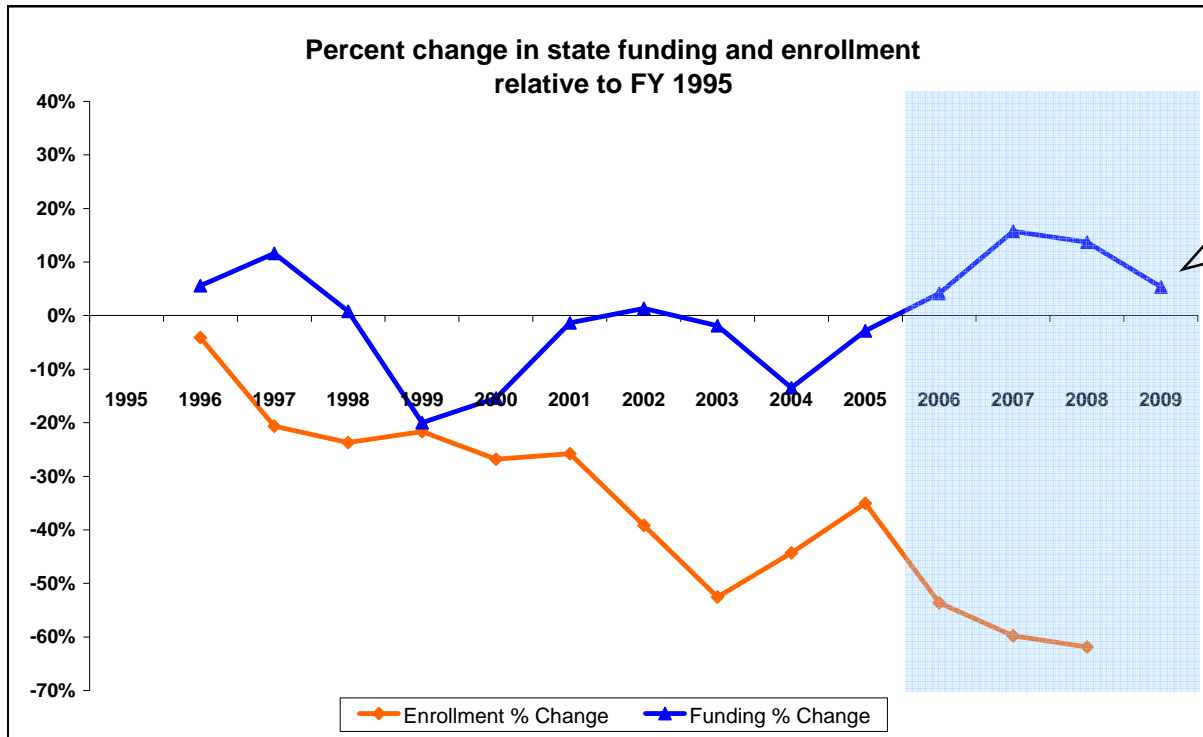


Dodson Elem Phillips County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	97						236,474	2,438								
FY 1996	93						249,737	2,685								
FY 1997	77						263,969	3,428								
FY 1998	74						238,401	3,222								
FY 1999	76						189,241	2,490								
FY 2000	71						200,101	2,818								
FY 2001	72						233,323	3,241								
FY 2002	59						239,687	4,062								
FY 2003	46						231,997	5,043								
FY 2004	54						204,635	3,790								
FY 2005	63						229,730	3,647								
FY 2006	45			-	-	-	246,323	5,474	819							
FY 2007	39		8	16,242	1,142	6,400	5,039	273,751	7,019		9,568	1,850	2,666			
FY 2008	37		7	22,433	1,081	6,400	6,270	268,931	7,268				515	67,431	268,998	0
FY 2009	Estimated		6	18,477	918	4,600	5,011	249,098					515			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Dodson Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	1.13%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,795
Quality educator/ enrolled student ratio (FY 2008)		5.01
Enrollment change (FY 2008 - FY 2006)	Decrease	(8)

FY 2007 - Deferred maint received		\$9,568
FY 2007 - Deferred maint expend		\$1,850
Balance remaining		\$7,718

Enrollment	decreases	from	97	students to	37	-61.9% decrease
Funding	increases	from	\$236,474	to	\$249,098	5.3% increase

