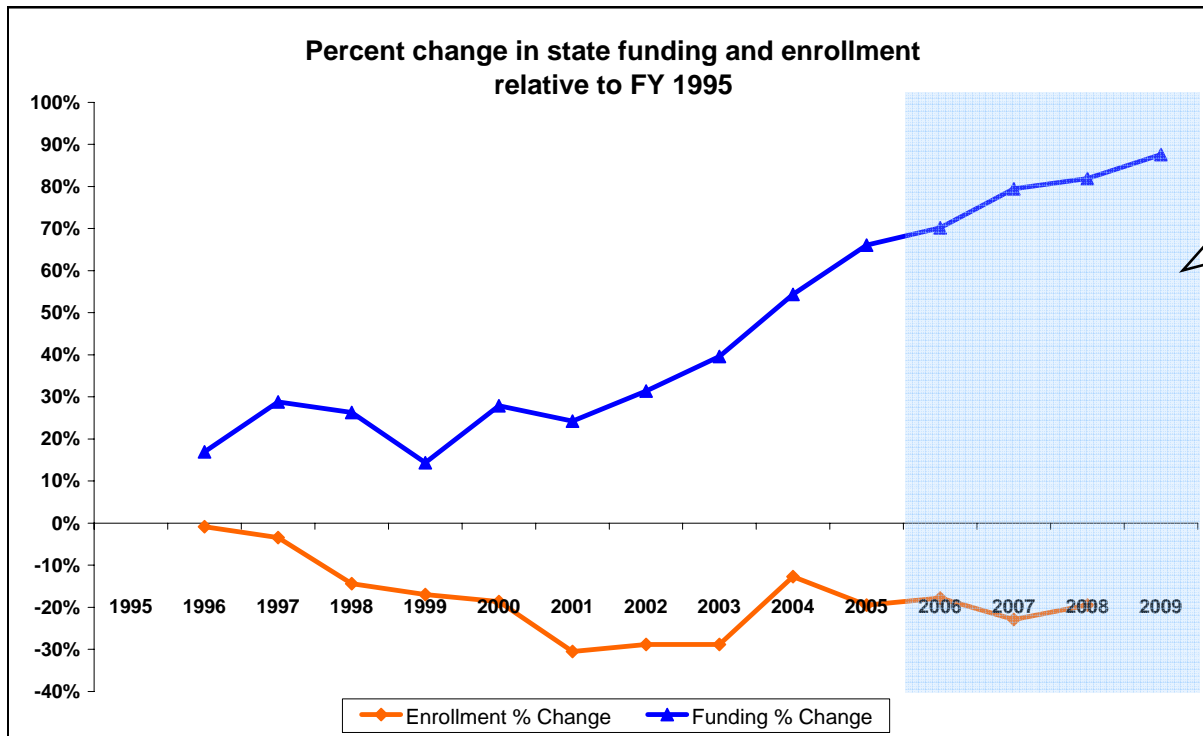


Winnett K-12 Schools Petroleum County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	81	37						311,761	2,642							
FY 1996	73	44						364,530	3,116							
FY 1997	70	44						401,558	3,522							
FY 1998	62	39						393,710	3,898							
FY 1999	58	40						356,642	3,639							
FY 2000	65	31						398,881	4,155							
FY 2001	55	27						387,297	4,723							
FY 2002	57	27						409,664	4,877							
FY 2003	52	32						435,258	5,182							
FY 2004	68	35						481,383	4,674							
FY 2005	65	30						517,900	5,452							
FY 2006	66	31		-	-	-	-	530,549	5,470	1,303						
FY 2007	59	32	12	24,332	2,060	-	4,493	559,574	6,149		17,453	6,752	4,809			
FY 2008	62	33	12	35,284	2,040	400	4,003	567,008	5,969				1,151	101,146	268,998	0
FY 2009	Estimated		12	35,978	2,081	-	3,594	584,881					1,151			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Winnett K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	10.24%
Per student funding change (FY 2006- FY 2008)	Increase	\$499
Quality educator/ enrolled student ratio (FY 2008)		8.17
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)

FY 2007 - Deferred maint received		\$17,453
FY 2007 - Deferred maint expend		\$6,752
Balance remaining		\$10,701

	Enrollment decreases from 118 students to 95	-19.5% decrease
	Funding increases from \$311,761 to \$584,881	87.6% increase

