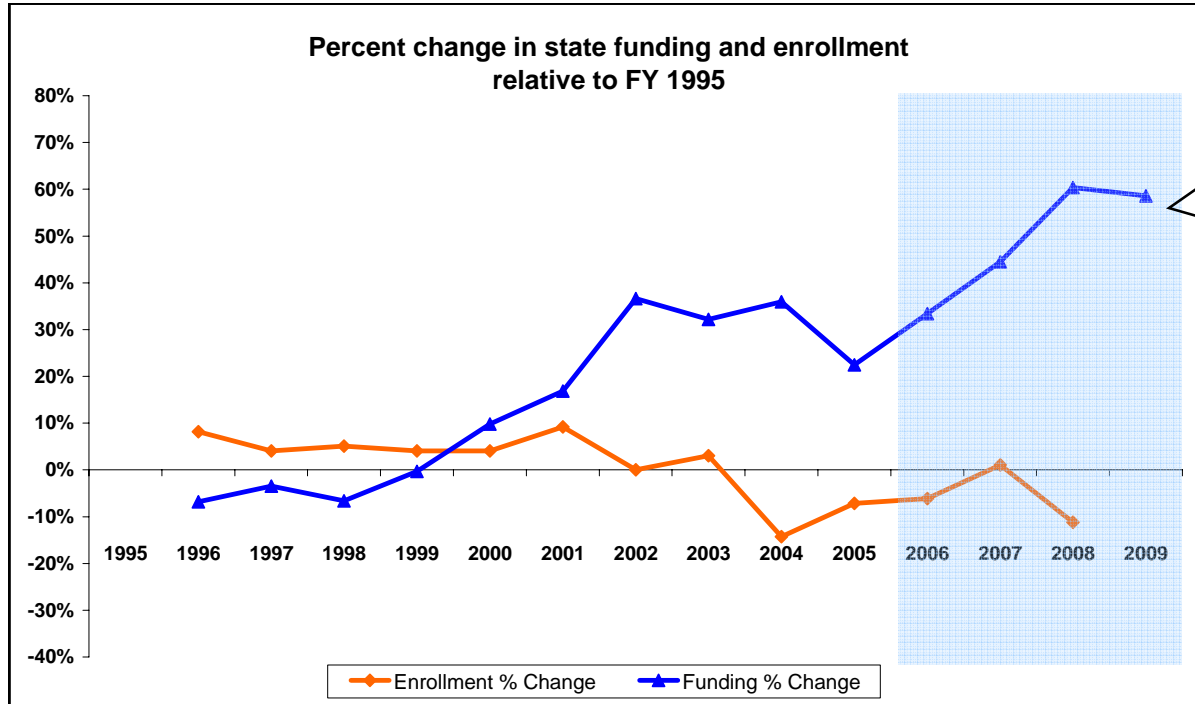


Shields Valley H S Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	98					380,434	3,882								
FY 1996	-	106					354,494	3,344								
FY 1997	-	102					367,375	3,602								
FY 1998	-	103					355,377	3,450								
FY 1999	-	102					379,270	3,718								
FY 2000	-	102					417,834	4,096								
FY 2001	-	107					444,667	4,156								
FY 2002	-	98					519,808	5,304								
FY 2003	-	101					502,854	4,979								
FY 2004	-	84					517,268	6,158								
FY 2005	-	91					465,868	5,119								
FY 2006	-	92					507,444	5,516	1,303							
FY 2007	-	99	11	22,936	1,958	-	3,761	549,632	5,552		15,688	15,688	4,571			
FY 2008	-	87	12	35,655	2,081	-	3,613	610,094	7,013				991	33,715		0
FY 2009	Estimated		10	31,031	1,979	-	3,306	603,226					991			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Shields Valley H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	18.88%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,497
Quality educator/ enrolled student ratio (FY 2008)		7.41
Enrollment change (FY 2008 - FY 2006)	Decrease	-5

FY 2007 - Deferred maint received	\$15,688
FY 2007 - Deferred maint expend	<u>\$15,688</u>
Balance remaining	\$0

Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from 98 students to 87	-11.2% decrease	
Funding increases	from \$380,434 to \$603,226	58.6% increase	

