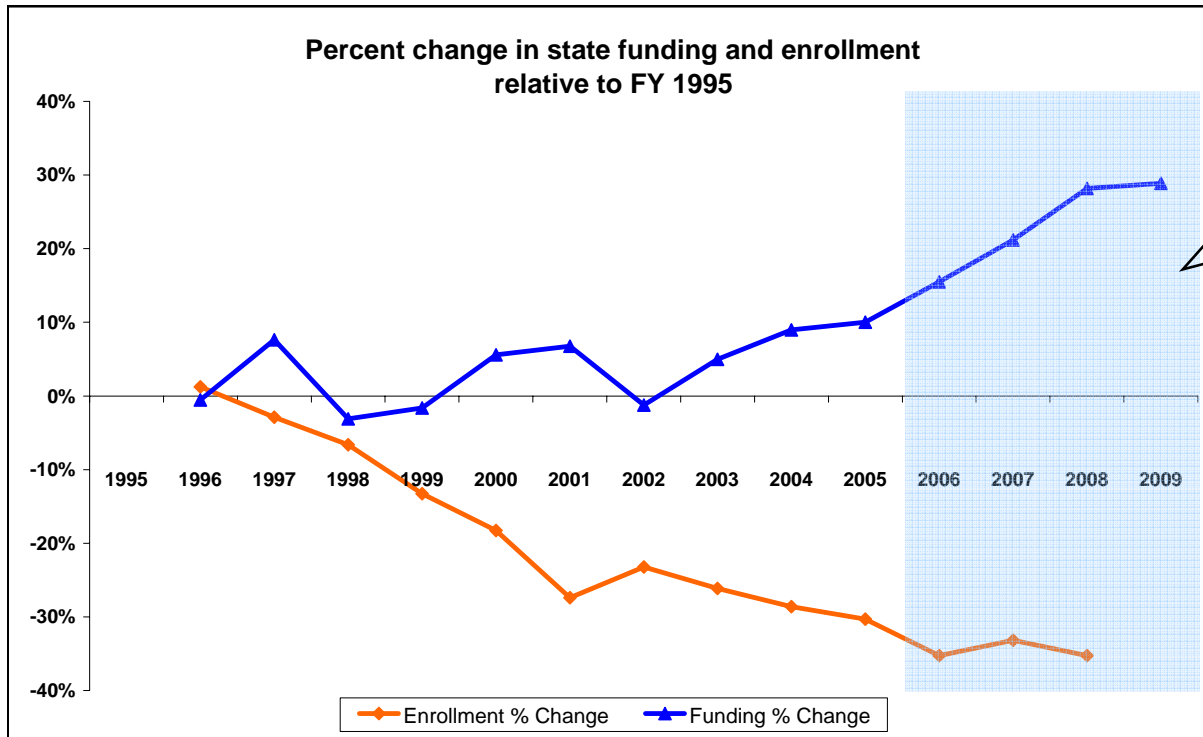


Shields Valley Elem Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	241							490,136	2,034							
FY 1996	244							487,470	1,998							
FY 1997	234							527,470	2,254							
FY 1998	225							474,821	2,110							
FY 1999	209							482,096	2,307							
FY 2000	197							517,518	2,627							
FY 2001	175							523,332	2,990							
FY 2002	185							484,116	2,617							
FY 2003	178							514,482	2,890							
FY 2004	172							534,222	3,106							
FY 2005	168							539,264	3,210							
FY 2006	156			-	-	-	-	566,167	3,629	2,337						
FY 2007	161		15	30,152	3,407	-	9,288	594,046	3,690		26,551	26,551	7,951			
FY 2008	156		15	44,921	3,346	-	9,355	628,219	4,027				1,593	67,431	268,998	0
FY 2009	Estimated		15	46,430	3,264	-	8,966	631,691					1,593			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Shields Valley Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	11.57%
Per student funding change (FY 2006- FY 2008)	Increase	\$398
Quality educator/ enrolled student ratio (FY 2008)		10.54
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received	\$26,551	
FY 2007 - Deferred maint expend	\$26,551	
Balance remaining		\$0

	Enrollment decreases from 241 students to 156	-35.3% decrease
	Funding increases from \$490,136 to \$631,691	28.9% increase

